

Two yellow pencils with sharpened tips and erasers are positioned diagonally in the top left. A cluster of various colored pencils (red, blue, green, black) is in the top right, with a white squiggle above them.

Proposed
MSAD #70

SCHOOL BUDGET 2026 - 2027

SERVING THE COMMUNITIES OF
AMITY, HAYNESVILLE, HODGDON, LINNEUS, LUDLOW, AND NEW LIMERICK



OFFICE OF THE SUPERINTENDENT OF SCHOOLS
175 HODGDON MILLS ROAD HODGDON, MAINE 04730
PHONE (207)532-3015 FAX (207)532-2679

Dear MSAD #70 Community,

Greetings from the entire staff at MSAD #70! As the 2025-2026 school year comes to a close, we turn our attention to the summer preparations for the 2026-2027 school year. This year has been a challenging year in many ways but we are grateful to report that our district has the highest percentage of student enrollment growth in the past 10 years than any other district in the state of Maine. This year we welcomed Region 2 back as they rented our building trades workshop and offered a new carpentry program everyday. Students from Districts 70, 29, 84, 50, and 89 all had the opportunity to take classes on our property. Mrs. Hiltz and Mr. Brown did an excellent job developing this program and have turned it into a popular, robust class that we hope to host for years to come.

Although we went this year without a full time transportation/maintenance director and special education director, many employees stepped up to help fill the void. As a small district at times we will need staff to wear many hats and our support staff along with our teachers go above and beyond to ensure the students have everything they need to be successful.

Mill Pond

Mill Pond School proudly serves students in PreK through Grade 6, providing a comprehensive and supportive learning environment for every child. Our school offers strong regular education programming alongside special education and gifted and talented services, ensuring that all students are challenged and supported at their individual levels.

We are consistently recognized as one of the top-performing elementary schools in Maine. In 2026, *U.S. News & World Report* ranked Mill Pond School 12th out of 469 elementary schools statewide. This distinction reflects our unwavering commitment to academic excellence and to fostering respectful, positive relationships among students and staff.

Our dedicated educators are deeply invested in creating a learning environment where students can thrive. Each day, students engage in rigorous instruction in English Language Arts and mathematics, while also benefiting from enriching programs in music, band, art, computer coding, and drama.

Physical education at Mill Pond School takes full advantage of our beautiful surroundings and seasonal opportunities—from wintertime sledding on snowy hills to exploring local river trails in the fall and spring. These experiences help promote both physical well-being and a lifelong appreciation for the outdoors.

We place a strong emphasis on partnering with families, recognizing that parents and caregivers are essential to student success. Throughout the year, we offer multiple opportunities for families to connect with the school community, including family dinners and student performances in music and drama.

It is our privilege to provide a high-quality education for the children of our communities. We invite you to learn more about Mill Pond School or schedule a visit at any time.

Middle/High School

Hodgdon Middle/High School continues to be a place that prides itself in the mission of providing teachers and students a small family atmosphere with innovative and rigorous learning where all can reach their fullest potential. Our quality of instruction and attention to each individual's need provides for student centered and reality based skill development through each of our offered opportunities.

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We are a building that offers Advanced Placement, Dual Enrollment, and college courses alongside our high school level academics. We support our students as individuals in preparing for their life after high school whether they have aspirations to attend University or Trade school, the Armed Forces, or the workforce. Starting in seventh grade, our students begin their formal exposure to college and career standards through Advisory. Students explore Virtual JobShadow, conduct mock interviews with local businesses, submit a career focused sophomore and senior project, and participate in a required number of community service hours. Our Jobs for Maine Graduates program provides the skills related to resume building, cover letters, and job application completions while also providing a pathway for extended learning opportunities. We are looking to expand on our JMG footprint by offering programming at the middle school level next year.

We work to offer many extracurricular and co-curricular opportunities for our middle/high school students. Our athletic program has many veteran coaches who strive to ensure continuous growth amongst our athletes. Along with a dedicated athletic director, Mr. Dorr, who offers another layer of support to our student-athletes. We offer our athletic programs through the district as well as those through our neighboring communities where students can participate in regional hockey, football, lacrosse, and track and field. Our teachers dedicate their time to provide opportunities for our students to be involved in NHS, Student Council, Rachel's Challenge. While our middle school students take advantage of our specials in coding, art, chorus, band, and physical education/health.

MSAD #70's connection with the Region 2 School goes beyond just our carpentry program on our home campus. We continue to send many of our students to programs such as plumbing and heating, culinary arts, welding, and many more. We are grateful for our partnership with Region 2 and give our students hands-on experience in a future career path they may enter.

Our school district is a place where staff is dedicated to supporting the overall development of our students. We encourage the community to connect regarding any questions, clarification, or concerns. We'd be happy to give you a tour and showcase the wonderful aspects of the Mill Pond School and Hodgdon Middle/High School that help to offer students an overall great educational experience. Please contact us anytime at 207-532-9228 for Mill Pond and 207-532-2413 for the Middle/High School.

A special thank you to all community members who are working to ensure our students have a bright future and quality education. Your efforts, no matter how big or how small, are the reasons why our graduates have the opportunity to become successful citizens.

Sincerely,

Administration Team

Tyler Putnam, Superintendent of Schools/Middle High School Principal

Matthew Oliver, Mill Pond Principal

Juli Dickison, New Special Education Director (Starting July 1, 2026)

Maine School Administrative District No. 70
Board of Directors
2025 -2026

Town	Director	Term Ends
Amity	Julie Russo	2028
Haynesville	David Santopietro	2028
Hodgdon	Edward McGillicuddy	2027
	Clarissa Porter	2026
	Ronald Silliboy, Chair	2027
	Jessica Hallett	2027
	Melissa Little	2026
Linneus	Riley Hutchinson	2027
	Isac Quint	2027
	Kevin Harrison	2026
Ludlow	Holly Matheson	2027
New Limerick	Curtis Harrison, Vice Chair	2026
	Jared Hand	2026

Regular Board meetings are held at the Central Office Boardroom on the second Monday of each month at 7 P.M.

The public is encouraged to attend all meetings. Citizens are given an opportunity to speak on school-related concerns. Persons desiring to speak should phone or write the office of the Superintendent of Schools at least 24 hours before the meeting, in order to place the topic on the meeting agenda.

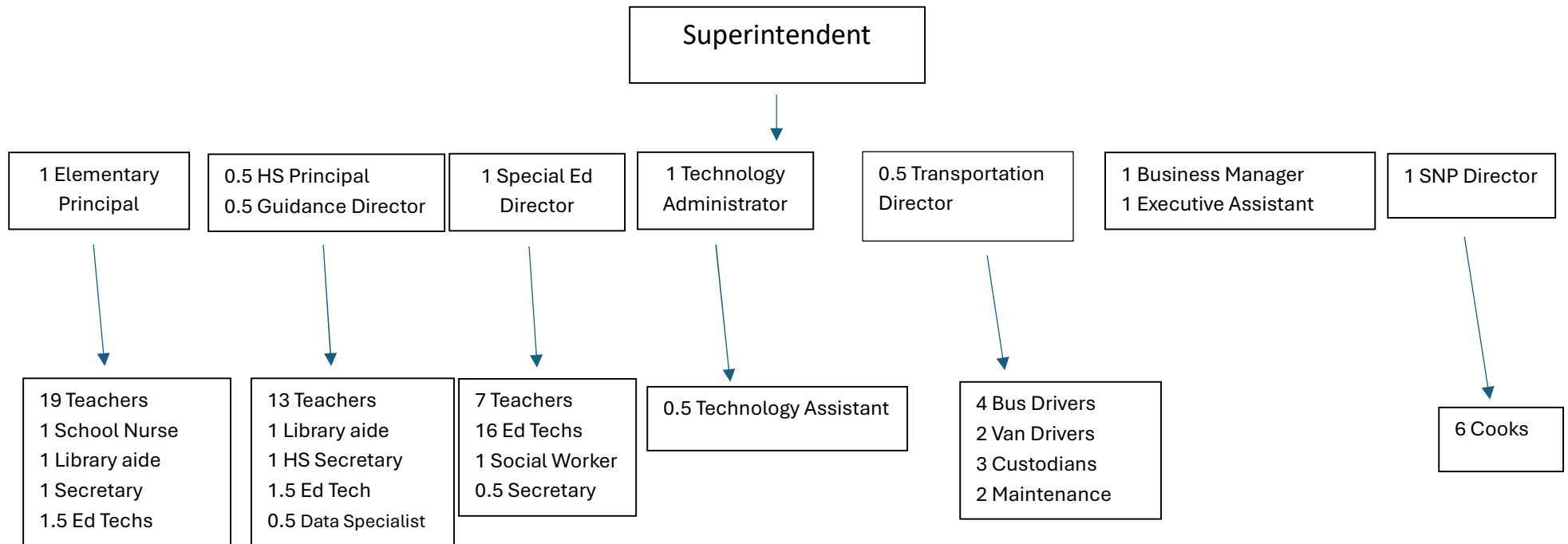
The laws of the State of Maine require that discussion of personnel matters involving individual school employees may not be held at public meetings without that person being notified and given an opportunity to be at the presentation.

It is therefore very important that the Superintendent be informed of items for discussion so the parliamentary procedures necessary to conduct an orderly session of the Board may be observed.

Many questions and concerns about school matters can be corrected with a phone call.

Superintendent	532-3015	Adult Education	521-3100
Elementary School	532-9228	Food Service	532-9414
High School	532-2413	Guidance Office	532-3663
Special Services	532-9294	Health Service	532-9294
Transportation	532-9228	SAVE Building	532-7760

MSAD #70 Staff



MSAD #70 Student Enrollment									
October 1st, 2025									
GRADE	PK	K	1	2	3	4	5	6	Totals
Amity	2	0	1	2	1	6	2	2	16
Haynesville	0	0	1	0	1	0	0	0	2
Hodgdon	10	6	12	10	7	11	10	17	83
Linneus	10	14	8	11	10	8	11	14	86
Ludlow	1	4	2	5	3	3	5	2	25
New Limerick	4	5	4	6	6	4	3	4	36
									248
GRADE	7	8	9	10	11	12			Totals
Amity	4	1	3	4	5	1			18
Haynesville	0	1	0	0	1	0			2
Hodgdon	19	14	11	14	11	10			79
Linneus	10	3	6	5	1	2			27
Ludlow	2	10	6	4	5	4			31
New Limerick	3	3	1	3	2	2			14
									171
	Total In District			Total Out of District					
	Amity	34		RSU #29	39				
	Haynesville	4		Cary Plt	25				
	Hodgdon	162		Orient	20				
	Linneus	113		RSU #50	5				
	Ludlow	56		Weston	1				
	New Limerick	50							
		419			90				

This budget does not include the estimated amount of \$146,294.00 in employer share of teacher retirement costs that is paid directly by the State.

Fiscal year 2026/2027 Budget Breakdown by Cost Center

Cost Center			
1	Regular Instruction		\$ 3,258,704
	Pre K	141,556	
	Elementary - Regular Instruction	1,493,572	
	Secondary/Middle - Regular Instruction	1,549,075	
	Gifted and Talented	74,501	
2	Special Education Instruction		\$ 1,602,599
	Special Education - K-12	1,602,599	
3	CTE Instruction		\$ -
	Region II	-	
4	Other Instructions (Summer, Co-curricular)		\$ 212,593
	Elementary Co-curricular	58,456	
	Secondary Co-curricular	154,137	
5	Student & Staff Support Services		\$ 560,500
	Elementary & Secondary - Library	102,554	
	Elementary & Secondary - Technology	197,770	
	Instructional Staff Training	46,330	
	Health Services	90,080	
	504 Services	9,687	
	Secondary Guidance	114,079	
6	System Administration		\$ 550,433
	School Directors	72,450	
	Data Entry	40,275	
	Business Office	126,052	
	Superintendent's Office	311,656	
7	School Administration		\$ 326,677
	Elementary Principal - Pre K -6	211,349	
	Secondary Principal - 7-12	115,328	
8	Transportation & Buses		\$ 536,588
	Transportation	536,588	
9	Facilities Maintenance		\$ 1,097,367
	Operations & Maint of Plant - K-6	411,120	
	Operations & Maint of Plant - 7-12	486,747	
	Operations & Maint of Plant - Central Office	7,500	
	Capital Renewal & Renovation	192,000	
11	Other Operation Expenses		\$ 120,000
	Contingency Fund	120,000	
ALTED	Adult Ed		\$ 45,918
	Adult Education	45,918	
	Total	8,311,379	\$ 8,311,379

Maine School Administrative District #70

REVENUES FY 2026-2027		
	2025-2026	2026-2027
State Participation		
State Participation per EPS Model	3,680,788	4,010,062
Regionalization Efficiency Assistance	27,340	28,006
Adult Education State subsidy	14,566	15,412
Total State Subsidy	\$ 3,722,694	\$ 4,053,480
Local Participation		
With State Participation per EPS	1,985,507	2,046,648
Without State Participation in Excess of EPS	1,030,579	1,246,244
Food Service	0	0
Adult Education	30,512	30,506
Total Local Participation	\$ 3,046,598	\$ 3,323,399
Other Revenues		
Carryover	420,000	300,000
Tuition Receipts	475,000	475,000
Interest on NOW Account	5,500	15,000
HS Sports Income	9,500	9,500
State Agency Client	0	0
Miscellaneous	40,000	40,000
Efficiency assistance	0	0
Money from Mainecare	40,000	95,000
Total Non-Tax Revenue	\$ 990,000	\$ 934,500
Total Budget	7,759,292	8,311,379

Total Budget Increase/(Decrease) **\$ 552,087** 7.1%

Actual Increase to Towns **\$ 276,801** 3.6%

Total Local Share by Individual Towns including Additional Local & Adult Ed									
Towns	% Based or State Val.	State Val 3 yr avg	Addl local	Adult Ed	Food Service	Req. Local Share per EPS	Total Town Alloc.	Increase/ Decrease	Last Yr Allocation
Amity	4.038%	18,016,667	50,322.73	1,231.83	0.00	101,704.09	153,258.65	1,384	151,874 0.91%
Haynesville	3.328%	14,850,000	41,477.85	1,015.32	0.00	59,355.77	101,848.94	-1,555	103,404 -1.50%
Hodgdon	17.646%	78,733,333	219,911.72	5,383.14	0.00	444,449.66	669,744.53	7,411	662,333 1.12%
Linneus	21.168%	94,450,000	263,810.27	6,457.72	0.00	533,170.25	803,438.24	49,267	754,171 6.53%
Ludlow	7.217%	32,200,000	89,938.49	2,201.57	0.00	181,769.00	273,909.07	18,457	255,452 7.23%
New Limerick	46.603%	207,933,333	580,782.95	14,216.78	0.00	726,199.61	1,321,199.34	201,836	1,119,363 18.03%
	100.00%	446,183,333	1,246,244.02	30,506.36	0.00	2,046,648.38	3,323,398.76	276,801	3,046,598

Local Participation Required based on the State EPS Model

Towns	Avg. Cal Yr Pupils	Pop % per Student Pop.	State Val 3 yr avg	Mill Expectation	Local Req Contribution	Total Allocation	Local Req. Share	% for Local Share
Amity	29	7.10%	18,016,667	0.5645%	101,704.09	430,026.46	101,704.09	4.9693%
Haynesville	4	0.98%	14,850,000	0.3997%	59,355.77	59,355.77	59,355.77	2.9001%
Hodgdon	164	40.15%	78,733,333	0.5645%	444,449.66	2,431,769.37	444,449.66	21.7160%
Linneus	107.5	26.32%	94,450,000	0.5645%	533,170.25	1,594,126.27	533,170.25	26.0509%
Ludlow	55	13.46%	32,200,000	0.5645%	181,769.00	815,233.27	181,769.00	8.8813%
New Limerick	49	12.00%	207,933,333	0.3493%	726,199.61	726,199.61	726,199.61	35.4824%
	408.50	100.00%	446,183,333	3.0070%	2,046,648.38	6,056,710.75	2,046,648	100.00%

Cost Center 1 - Regular Instruction

Instruction for Elem Pre-K		FY26	FY27	\$ CHG
1000.1121.1000.51010.010	Salaries - Teachers	68,000	70,380	2,380
1000.1121.1000.51020.010	Salaries - Ed Techs	28,200	29,302	1,102
1000.1121.1000.51230.010	Salaries - Subs	1,440	1,500	60
1000.1121.1000.52010.010	Benefits-Teachers	14,640	16,800	2,160
1000.1121.1000.52020.010	Benefits-Ed Techs	12,900	13,560	660
1000.1121.1000.52030.010	Benefits-Substitutes	150	100	(50)
1000.1121.1000.52210.010	Soc Sec/Med -Teachers	986	1,021	35
1000.1121.1000.52220.010	Soc Sec/Med Ed Techs	409	425	16
1000.1121.1000.52230.010	Soc Sec/Med Substitutes	110	115	5
1000.1121.1000.52310.010	MSRS-Teachers	3,162	3,069	(93)
1000.1121.1000.52320.010	MSRS-Ed Techs	1,311	1,278	(34)
1000.1121.1000.52330.010	MSRS-Substitutes	67	65	(2)
1000.1121.1000.52610.010	Unempl Comp-Teachers	204	176	(28)
1000.1121.1000.52615.010	Teachers PFML	-	352	352
1000.1121.1000.52620.010	Unempl Comp-Ed Techs	85	73	(11)
1000.1121.1000.52625.010	Ed Techs PFML	-	154	154
1000.1121.1000.52630.010	Unempl Comp-Substitutes	4	4	(1)
1000.1121.1000.52710.010	Workers Comp-Teachers	680	528	(152)
1000.1121.1000.52720.010	Workers Comp--Ed Techs	282	220	(62)
1000.1121.1000.52730.010	Workers Comp-Substitutes	14	11	(3)
1000.1121.1000.54445.010	Copier Rentals	1,750	1,750	-
1000.1121.1000.56000.010	Supplies	125	125	-
1000.1121.1000.56100.010	Instructional Supplies	350	350	-
1000.1121.1000.56400.010	Books,Texts, Periodicals	200	200	-
		135,070	141,556	6,487

Instruction for Elem K-2		FY26	FY27	\$ CHG
1000.1120.1000.51010.010	Elem K-2: Salaries - Teachers	325,000	339,905	14,905
1000.1120.1000.51020.010	Salaries - Ed Techs	-	-	-
1000.1120.1000.51230.010	Salaries - Subs	11,000	8,500	(2,500)
1000.1120.1000.52010.010	Benefits-Teachers	87,840	100,800	12,960
1000.1120.1000.52020.010	Benefits-Ed Techs	-	-	-
1000.1120.1000.52030.010	Benefits-Substitutes	500	500	-
1000.1120.1000.52210.010	Soc Sec/Med -Teachers	4,713	4,929	216
1000.1120.1000.52220.010	Soc Sec/Med Ed Techs	-	-	-
1000.1120.1000.52230.010	Soc Sec/Med Substitutes	842	650	(191)
1000.1120.1000.52310.010	MSRS-Teachers	15,113	14,820	(293)
1000.1120.1000.52320.010	MSRS-Ed Techs	-	-	-
1000.1120.1000.52330.010	MSRS-Substitutes	512	371	(141)
1000.1120.1000.52610.010	Unempl Comp-Teachers	975	850	(125)
1000.1120.1000.52615.010	Teachers PFML	-	1,700	1,700
1000.1120.1000.52620.010	Unempl Comp-Ed Techs	-	-	-
1000.1120.1000.52625.010	Ed Techs PFML	-	-	-

1000.1120.1000.52630.010	Unempl Comp-Substitutes	33	21	(12)
1000.1120.1000.52710.010	Workers Comp-Teachers	3,250	2,549	(701)
1000.1120.1000.52720.010	Workers Comp--Ed Techs	-	-	-
1000.1120.1000.52730.010	Workers Comp-Substitutes	110	64	(46)
1000.1120.1000.54445.010	Copier Rentals	2,900	2,900	-
1000.1120.1000.55340.010	Online book subscription	2,500	2,500	-
1000.1120.1000.55350.010	Online software subscription	7,500	7,500	-
1000.1120.1000.56000.010	Supplies	1,500	1,500	-
1000.1120.1000.56100.010	Instructional Supplies	2,500	2,500	-
1000.1120.1000.56400.010	Books,Texts, Periodicals	1,000	1,000	-
		467,786	493,558	25,772

Instruction for Elem 3-6		FY26	FY27	\$ CHG
1000.1100.1000.51010.010	Salaries - Teachers	523,000	541,920	18,920
1000.1100.1000.51020.010	Salaries - Ed Techs	28,200	29,302	1,102
1000.1100.1000.51230.010	Salaries - Subs	32,000	22,000	(10,000)
1000.1100.1000.52010.010	Benefits-Teachers	131,760	151,200	19,440
1000.1100.1000.52020.010	Benefits-Ed Techs	12,876	13,560	684
1000.1100.1000.52030.010	Benefits-Substitutes	5,000	3,516	(1,484)
1000.1100.1000.52210.010	Soc Sec/Med -Teachers	7,584	7,858	274
1000.1100.1000.52220.010	Soc Sec/Med Ed Techs	2,157	2,242	84
1000.1100.1000.52230.010	Soc Sec/Med Substitutes	2,448	1,683	(765)
1000.1100.1000.52310.010	MSRS-Teachers	24,320	23,628	(692)
1000.1100.1000.52320.010	MSRS-Ed Techs	-	-	-
1000.1100.1000.52330.010	MSRS-Substitutes	1,488	959	(529)
1000.1100.1000.52610.010	Unempl Comp-Teachers	1,569	1,355	(214)
1000.1100.1000.52615.010	Teachers PFML	-	2,710	2,710
1000.1100.1000.52620.010	Unempl Comp-Ed Techs	85	73	(11)
1000.1100.1000.52625.010	Ed Techs PFML	-	147	147
1000.1100.1000.52635.010	Substitue PFML	-	110	110
1000.1100.1000.52630.010	Unempl Comp-Substitutes	96	165	69
1000.1100.1000.52710.010	Workers Comp-Teachers	5,230	4,064	(1,166)
1000.1100.1000.52720.010	Workers Comp--Ed Techs	282	220	(62)
1000.1100.1000.52730.010	Workers Comp-Substitutes	320	165	(155)
1000.1100.1000.53000.010	Purchased Services	6,750	6,500	(250)
1000.1100.1000.54445.010	Copier Rentals	9,750	9,750	-
1000.1100.1000.55350.010	Online software subscription	14,000	18,000	4,000
1000.1100.1000.56000.010	Supplies	15,000	13,000	(2,000)
1000.1100.1000.56100.010	Instructional Supplies	7,500	7,000	(500)
1000.1100.1000.56120.010	Instructional Supplies-Art	3,500	3,000	(500)
1000.1100.1000.56400.010	Books,Texts, Periodicals	80,000	40,000	(40,000)
1000.1100.1000.56500.010	Technology Supplies	-	-	-
1000.1100.1000.57300.010	Equipment	-	-	-
1000.1100.1000.57340.010	Tech Hardware	2,500	2,000	(500)
		917,414	906,126	(11,288)

Elementary Music Department		FY26	FY27	\$ CHG
1000.1140.1000.51010.010	Salaries - Teachers	30,000	31,568	1,568
1000.1140.1000.51230.010	Salaries - Subs	600	500	(100)
1000.1140.1000.52010.010	Benefits-Teachers	7,320	8,400	1,080
1000.1140.1000.52030.010	Benefits-Substitutes	12	75	63
1000.1140.1000.52210.010	Soc Sec/Med -Teachers	435	458	23
1000.1140.1000.52230.010	Soc Sec/Med Substitutes	46	38	(8)
1000.1140.1000.52310.010	MSRS-Teachers	1,395	1,376	(19)
1000.1140.1000.52330.010	MSRS-Substitutes	28	22	(6)
1000.1140.1000.52610.010	Unempl Comp-Teachers	90	79	(11)
1000.1140.1000.52615.010	Teachers PFML	-	158	158
1000.1140.1000.52625.010	Substitue PFML	-	3	3
1000.1140.1000.52630.010	Unempl Comp-Substitutes	2	1	(1)
1000.1140.1000.52710.010	Workers Comp-Teachers	300	237	(63)
1000.1140.1000.52730.010	Workers Comp-Substitutes	6	4	(2)
1000.1140.1000.53000.010	Purchased Services	-	-	-
1000.1140.1000.56000.010	Supplies	500	500	-
1000.1140.1000.56105.010	Instructional Supplies Music	1,200	1,200	-
1000.1140.1000.57300.010	Equipment	500	500	-
1000.1140.1000.58100.010	Dues and Fees	200	500	300
		42,634	45,618	2,984

Choral Music Department		FY26	FY27	\$ CHG
1000.1150.1000.51010.010	Salaries - Teachers	34,000	35,190	1,190
1000.1150.1000.51230.010	Salaries - Subs	600	-	(600)
1000.1150.1000.52010.010	Benefits-Teachers	7,320	8,400	1,080
1000.1150.1000.52030.010	Benefits-Substitutes	12	-	(12)
1000.1150.1000.52210.010	Soc Sec/Med -Teachers	493	510	17
1000.1150.1000.52230.010	Soc Sec/Med Substitutes	46	-	(46)
1000.1150.1000.52310.010	MSRS-Teachers	1,581	1,636	55
1000.1150.1000.52330.010	MSRS-Substitutes	28	-	(28)
1000.1150.1000.52610.010	Unempl Comp-Teachers	102	106	4
1000.1150.1000.52615.010	Teachers PFML	-	176	176
1000.1150.1000.52625.010	Ed Techs PFML	-	-	-
1000.1150.1000.52630.010	Unempl Comp-Substitutes	2	-	(2)
1000.1150.1000.52710.010	Workers Comp-Teachers	340	352	12
1000.1150.1000.52730.010	Workers Comp-Substitutes	6	-	(6)
1000.1150.1000.56000.010	Supplies	500	500	-
1000.1150.1000.56105.010	Instructional Supplies Music	700	700	-
1000.1150.1000.57300.010	Equipment	200	200	-
1000.1150.1000.58100.010	Dues and Fees	250	500	250
		46,180	48,270	2,090

Instruction for Middle School 7-8		FY26	FY27	\$ CHG
1000.1100.1000.51010.200	Salaries - Teachers	246,000	250,770	4,770
1000.1100.1000.51020.200	Salaries - Ed Techs	-	-	-

1000.1100.1000.51230.200	Salaries - Subs	3,600	3,800	200
1000.1100.1000.52010.200	Benefits-Teachers	58,560	67,200	8,640
1000.1100.1000.52020.200	Benefits-Ed Techs	-	-	-
1000.1100.1000.52030.200	Benefits-Substitutes	720	570	(150)
1000.1100.1000.52210.200	Soc Sec/Med -Teachers	3,567	3,636	69
1000.1100.1000.52220.200	Soc Sec/Med Ed Techs	-	-	-
1000.1100.1000.52230.200	Soc Sec/Med Substitutes	275	291	15
1000.1100.1000.52310.200	MSRS-Teachers	11,439	10,934	(505)
1000.1100.1000.52320.200	MSRS-Ed Techs	-	-	-
1000.1100.1000.52330.200	MSRS-Substitutes	167	166	(2)
1000.1100.1000.52610.200	Unempl Comp-Teachers	738	627	(111)
1000.1100.1000.52615.200	Teachers PFML	-	1,254	1,254
1000.1100.1000.52625.200	Ed Tech PFML	-	-	-
1000.1100.1000.52620.200	Unempl Comp-Ed Techs	-	-	-
1000.1100.1000.52630.200	Unempl Comp-Substitutes	11	10	(1)
1000.1100.1000.52710.200	Workers Comp-Teachers	2,460	1,881	(579)
1000.1100.1000.52720.200	Workers Comp--Ed Techs	-	-	-
1000.1100.1000.52730.200	Workers Comp-Substitutes	36	29	(8)
1000.1100.1000.53000.200	Purchased Services	7,250	7,500	250
1000.1100.1000.53300.200	Staff Development	-	-	-
1000.1100.1000.55810.200	Staff Travel	-	-	-
1000.1100.1000.56000.200	Supplies	-	-	-
1000.1100.1000.56100.200	Instructional Supplies	3,000	3,000	-
1000.1100.1000.56400.200	Books, Texts, Periodicals	2,000	2,000	-
1000.1100.1000.57340.200	Tech Hardware	5,000	2,000	(3,000)
1000.1100.1000.58000.200	Miscellaneous	-	-	-
		344,824	355,666	10,842

High School Instruction		FY26	FY27	
1000.1200.1000.51010.300	Salaries - Teachers	567,000	603,010	36,010
1000.1200.1000.51020.300	Salaries - Ed Techs	28,003	58,604	30,601
1000.1200.1000.51230.300	Salaries - Subs	15,000	15,000	-
1000.1200.1000.52010.300	Benefits-Teachers	131,760	151,200	19,440
1000.1200.1000.52020.300	Benefits-Ed Techs	12,876	27,120	14,244
1000.1200.1000.52030.300	Benefits-Substitutes	600	750	150
1000.1200.1000.52210.300	Soc Sec/Med -Teachers	8,222	8,744	522
1000.1200.1000.52220.300	Soc Sec/Med Ed Techs	840	4,483	3,643
1000.1200.1000.52230.300	Soc Sec/Med Substitutes	1,148	1,148	-
1000.1200.1000.52310.300	MSRS-Teachers	26,366	26,291	(74)
1000.1200.1000.52320.300	MSRS-Ed Techs	1,302	2,555	1,253
1000.1200.1000.52330.300	MSRS-Substitutes	698	654	(44)
1000.1200.1000.52610.300	Unempl Comp-Teachers	1,701	1,508	(193)
1000.1200.1000.52615.300	Teachers PFML	-	3,015	3,015
1000.1200.1000.52620.300	Unempl Comp-Ed Techs	84	147	63
1000.1200.1000.52625.300	Ed Techs PFML	-	293	293

1000.1200.1000.52630.300	Unempl Comp-Substitutes	45	113	68
1000.1200.1000.52710.300	Workers Comp-Teachers	5,670	4,523	(1,147)
1000.1200.1000.52720.300	Workers Comp--Ed Techs	280	440	160
1000.1200.1000.52730.300	Workers Comp-Substitutes	150	113	(38)
1000.1200.1000.53400.300	Purchased Services	5,500	6,000	500
1000.1200.1000.54445.300	Copier Rentals	7,000	7,000	-
1000.1200.1000.55340.300	Online book subscription	2,500	2,500	-
1000.1200.1000.56000.300	Supplies	6,750	5,000	(1,750)
1000.1200.1000.56100.300	Instructional Supplies	5,000	6,500	1,500
1000.1200.1000.56120.300	Instructional Supplies-Art	2,500	2,500	-
1000.1200.1000.56400.300	Books,Texts, Periodicals	28,000	30,000	2,000
1000.1200.1000.57300.300	Equipment	1,000	750	(250)
1000.1200.1000.57330.300	Furniture & Fixtures	500	500	-
1000.1200.1000.57340.300	Tech Hardware	3,000	2,000	(1,000)
1000.1200.1000.57350.300	Tech Software	15,000	15,000	-
		878,493	987,458	108,965

High School Music Department		FY26	FY27	
1000.1240.1000.51010.300	Salaries - Teachers	30,000	31,568	1,568
1000.1240.1000.51230.300	Salaries - Subs	600	300	(300)
1000.1240.1000.52010.300	Benefits-Teachers	7,320	8,400	1,080
1000.1240.1000.52030.300	Benefits-Substitutes	12	45	33
1000.1240.1000.52210.300	Soc Sec/Med -Teachers	435	458	23
1000.1240.1000.52230.300	Soc Sec/Med Substitutes	46	23	(23)
1000.1240.1000.52310.300	MSRS-Teachers	1,395	1,376	(19)
1000.1240.1000.52330.300	MSRS-Substitutes	28	13	(15)
1000.1240.1000.52610.300	Unempl Comp-Teachers	90	79	(11)
1000.1240.1000.52615.300	Teachers PFML	-	158	158
1000.1240.1000.52625.300	Ed Techs PFML	-	2	2
1000.1240.1000.52630.300	Unempl Comp-Substitutes	2	1	(1)
1000.1240.1000.52710.300	Workers Comp-Teachers	300	237	(63)
1000.1240.1000.52730.300	Workers Comp-Substitutes	6	2	(4)
1000.1240.1000.53000.300	Purchased Services	-	-	-
1000.1240.1000.53300.300	Staff Development	150	150	-
1000.1240.1000.55810.300	Staff Travel	250	250	-
1000.1240.1000.56000.300	Supplies	450	500	50
1000.1240.1000.56400.300	Books,Texts, Periodicals	400	400	-
1000.1240.1000.57300.300	Equipment	500	700	200
1000.1240.1000.58100.300	Dues and Fees	750	900	150
		42,734	45,561	2,827

High School Choral Music Department		FY26	FY27	
1000.1250.1000.51010.300	Salaries - Teachers	34,000	35,190	1,190
1000.1250.1000.51230.300	Salaries - Subs	600	350	(250)
1000.1250.1000.52010.300	Benefits-Teachers	7,320	8,400	1,080
1000.1250.1000.52030.300	Benefits-Substitutes	12	53	41

1000.1250.1000.52210.300	Soc Sec/Med -Teachers	493	510	17
1000.1250.1000.52230.300	Soc Sec/Med Substitutes	46	5	(41)
1000.1250.1000.52310.300	MSRS-Teachers	1,581	1,534	(47)
1000.1250.1000.52330.300	MSRS-Substitutes	28	15	(13)
1000.1250.1000.52610.300	Unempl Comp-Teachers	102	88	(14)
1000.1250.1000.52615.300	Teachers PFML	-	176	176
1000.1250.1000.52625.300	Ed Techs PFML	-	2	2
1000.1250.1000.52630.300	Unempl Comp-Substitutes	2	1	(1)
1000.1250.1000.52710.300	Workers Comp-Teachers	340	264	(76)
1000.1250.1000.52730.300	Workers Comp-Substitutes	6	3	(3)
1000.1250.1000.53000.300	Purchased Services	-	-	-
1000.1250.1000.55810.300	Staff Travel	200	250	50
1000.1250.1000.56000.300	Supplies	350	350	-
1000.1250.1000.56400.300	Books,Texts, Periodicals	450	400	(50)
1000.1250.1000.57300.300	Equipment	250	300	50
1000.1250.1000.58100.300	Dues and Fees	2,250	2,500	250
		48,030	50,390	2,361

Alternative Education		FY26	FY27	
1000.4200.1000.55610.300	Alternative Education	90,000	110,000	20,000
		90,000	110,000	20,000

Gifted and Talented Program		FY26	FY27	
1000.4900.1000.51010.010	Salaries - Teachers	46,000	48,645	2,645
1000.4900.1000.51010.300	Salaries - Teachers	-	-	-
1000.4900.1000.52010.010	Benefits-Teachers	14,640	16,800	2,160
1000.4900.1000.52010.300	Benefits-Teachers	-	-	-
1000.4900.1000.52210.010	Soc Sec/Med -Teachers	667	705	38
1000.4900.1000.52210.300	Soc Sec/Med -Teachers	-	-	-
1000.4900.1000.52310.010	MSRS-Teachers	2,139	2,121	(18)
1000.4900.1000.52310.300	MSRS-Teachers	-	-	-
1000.4900.1000.52610.010	Unempl Comp-Teachers	138	122	(16)
1000.4900.1000.52610.300	Unempl Comp-Teachers	-	-	-
1000.4900.1000.52615.010	Teachers PFML	-	243	243
1000.4900.1000.52710.010	Workers Comp-Teachers	460	365	(95)
1000.4900.1000.52710.300	Workers Comp-Teachers	-	-	-
1000.4900.1000.53300.010	Staff Development	-	-	-
1000.4900.1000.55610.300	Alternative Education	-	-	-
1000.4900.1000.56100.010	Instructional Supplies	2,500	2,500	-
1000.4900.1000.56100.300	Instructional Supplies	-	-	-
1000.4900.1000.58500.010	Co Curricular Transportation	4,000	3,000	(1,000)
		70,544	74,501	3,957
Cost Center 1 Total		3,083,707	3,258,704	174,997

Cost Center 2 - Special Education				
Special Education Program		FY26	FY27	
1000.2500.2330.51040.900	Salaries - Admin	80,000	95,000	15,000

1000.2500.2330.51180.900	Salaries-Regular Employees	10,000	-	(10,000)
1000.2500.2330.51500.900	Stipends	-	10,000	10,000
1000.2500.2330.52000.900	Benefits-Stipends	-	-	-
1000.2500.2330.52040.900	Benefits-Administrators	24,000	24,000	-
1000.2500.2330.52080.900	Benefits-Reg Employees	-	-	-
1000.2500.2330.52200.900	Soc Sec/Med -Stipends	-	765	765
1000.2500.2330.52240.900	Soc Sec/Med Administrators	1,160	1,378	218
1000.2500.2330.52280.900	Soc Sec/Med Reg Employees	145	-	(145)
1000.2500.2330.52300.900	MSRS-Reg Employee	465	-	(465)
1000.2500.2330.52340.900	MSRS-Administrators	3,720	4,142	422
1000.2500.2330.52640.900	Unempl Comp-Administrators	240	238	(3)
1000.2500.2330.52645.900	Adm PFML	400	475	75
1000.2500.2330.52675.900	Regular Employees PFML	50	-	(50)
1000.2500.2330.52680.900	Unempl Comp-Reg Employee:	30	-	(30)
1000.2500.2330.52700.900	Workers Comp-Stipends	-	75	75
1000.2500.2330.52740.900	Workers Comp-Administrators	800	713	(88)
1000.2500.2330.52780.900	Workers Comp-Reg Employee	100	-	(100)
1000.2500.2330.53300.900	Staff Development	1,000	2,500	1,500
1000.2500.2330.55800.900	Staff Travel	2,000	1,500	(500)
1000.2500.2330.56000.900	Supplies	1,000	2,000	1,000
1000.2500.2330.58100.900	Dues and Fees	1,000	2,000	1,000
1000.2500.2330.58120.900	Medicaid Maine State Billing	14,000	14,000	-
		140,110	158,785	18,675

Resource Room (Title 1)		FY26	FY27	
1000.2200.1000.51010.010	Salaries - Teachers	99,003	108,620	9,617
1000.2200.1000.51010.300	Salaries - Teachers	47,000	49,680	2,680
1000.2200.1000.51020.010	Salaries - Ed Techs	42,005	-	(42,005)
1000.2200.1000.51020.300	Salaries - Ed Techs	56,006	58,604	2,598
1000.2200.1000.51230.010	Salaries - Subs	10,000	8,000	(2,000)
1000.2200.1000.51230.300	Salaries - Subs	5,000	5,000	-
1000.2200.1000.52010.010	Benefits-Teachers	29,280	28,080	(1,200)
1000.2200.1000.52010.300	Benefits-Teachers	14,640	15,600	960
1000.2200.1000.52020.010	Benefits-Ed Techs	19,314	-	(19,314)
1000.2200.1000.52020.300	Benefits-Ed Techs	25,752	27,120	1,368
1000.2200.1000.52030.010	Benefits-Substitutes	1,000	1,200	200
1000.2200.1000.52030.300	Benefits-Substitutes	1,000	750	(250)
1000.2200.1000.52210.010	Soc Sec/Med -Teachers	1,436	1,575	139
1000.2200.1000.52210.300	Soc Sec/Med -Teachers	682	720	39
1000.2200.1000.52220.010	Soc Sec/Med Ed Techs	609	-	(609)
1000.2200.1000.52220.300	Soc Sec/Med Ed Techs	812	850	38
1000.2200.1000.52230.010	Soc Sec/Med Substitutes	765	612	(153)
1000.2200.1000.52230.300	Soc Sec/Med Substitutes	383	383	-
1000.2200.1000.52310.010	MSRS-Teachers	4,604	4,736	132
1000.2200.1000.52310.200	MSRS-Teachers	-	-	-

1000.2200.1000.52310.300	MSRS-Teachers	2,186	2,166	(19)
1000.2200.1000.52320.010	MSRS-Ed Techs	1,953	-	(1,953)
1000.2200.1000.52320.300	MSRS-Ed Techs	2,604	2,555	(49)
1000.2200.1000.52330.010	MSRS-Substitutes	465	349	(116)
1000.2200.1000.52330.300	MSRS-Substitutes	233	218	(15)
1000.2200.1000.52510.010	Tuition Reim-Teachers	6,000	-	(6,000)
1000.2200.1000.52510.200	Tuition Reim-Teachers	3,000	-	(3,000)
1000.2200.1000.52510.300	Tuition Reim-Teachers	-	-	-
1000.2200.1000.52610.010	Unempl Comp-Teachers	297	272	(25)
1000.2200.1000.52610.300	Unempl Comp-Teachers	141	124	(17)
1000.2200.1000.52615.010	Teachers PFML	-	543	543
1000.2200.1000.52615.300	Teachers PFML	-	248	248
1000.2200.1000.52620.010	Unempl Comp-Ed Techs	126	-	(126)
1000.2200.1000.52620.300	Unempl Comp-Ed Techs	168	147	(22)
1000.2200.1000.52625.010	Ed Techs PFML	-	-	-
1000.2200.1000.52625.300	Ed Techs PFML	-	293	293
1000.2200.1000.52630.010	Unempl Comp-Substitutes	30	20	(10)
1000.2200.1000.52630.300	Unempl Comp-Substitutes	15	13	(3)
1000.2200.1000.52635.010	Subs PFML	50	40	(10)
1000.2200.1000.52635.300	Subs PFML	25	25	-
1000.2200.1000.52710.010	Workers Comp-Teachers	990	815	(175)
1000.2200.1000.52710.300	Workers Comp-Teachers	470	373	(97)
1000.2200.1000.52720.010	Workers Comp--Ed Techs	420	-	(420)
1000.2200.1000.52720.300	Workers Comp--Ed Techs	560	440	(121)
1000.2200.1000.52730.010	Workers Comp-Substitutes	10	9	(1)
1000.2200.1000.52730.300	Workers Comp-Substitutes	50	38	(13)
1000.2200.1000.54445.010	Copier Rentals	2,700	2,700	-
1000.2200.1000.54445.300	Copier Rentals	2,500	2,500	-
1000.2200.1000.55610.010	Alternative Education	-	-	-
1000.2200.1000.55610.200	Alternative Education	-	-	-
1000.2200.1000.55610.300	Alternative Education	-	-	-
1000.2200.1000.55810.010	Staff Travel	700	700	-
1000.2200.1000.55810.300	Staff Travel	700	700	-
1000.2200.1000.56100.010	Instructional Supplies	2,500	3,000	500
1000.2200.1000.56100.300	Instructional Supplies	1,500	2,000	500
1000.2200.1000.56400.010	Books,Texts, Periodicals	1,700	2,200	500
1000.2200.1000.56400.300	Books,Texts, Periodicals	1,700	2,200	500
		393,081	336,215	(56,867)

Student Support Services		FY26	FY27	
1000.2800.2110.51010.010	Salaries - Teachers	71,000	73,380	2,380
1000.2800.2110.52010.010	Benefits-Teachers	14,640	16,800	2,160
1000.2800.2110.52210.010	Soc Sec/Med -Teachers	1,030	1,064	35
1000.2800.2110.52310.010	MSRS-Teachers	3,302	3,199	(102)
1000.2800.2110.52610.010	Unempl Comp-Teachers	213	183	(30)

1000.2800.2110.52615.010	Teachers PFML	-	367	367
1000.2800.2110.52710.010	Workers Comp-Teachers	71	183	112
1000.2800.2140.51040.010	Salaries - Admin	-	-	-
1000.2800.2140.51040.300	Salaries - Admin	-	-	-
1000.2800.2140.51060.010	Salaries - Psychologist Hodgdr	-	-	-
1000.2800.2140.52040.010	Benefits-Administrators	-	-	-
1000.2800.2140.52240.010	Soc Sec/Med Administrators	-	-	-
1000.2800.2140.52640.010	Unempl Comp-Administrators	-	-	-
1000.2800.2140.53440.010	SpEd Psychologist Services	28,000	55,000	27,000
1000.2800.2140.53440.300	SpEd Behavior Services	30,000	30,000	-
1000.2800.2150.53440.010	SpEd Speech Services	110,000	120,000	10,000
1000.2800.2150.53440.300	SpEd Speech Services	1,500	-	(1,500)
1000.2800.2160.53440.010	SpEd OT Services	60,000	60,000	-
1000.2800.2160.53440.300	SpEd OT Services	-	-	-
1000.2800.2190.53440.010	SpEd PT Services	8,000	10,000	2,000
1000.2800.2190.53440.300	SpEd PT Services	1,000	-	(1,000)
		328,755	370,177	41,422

Self-Contained (Special Education)		FY26	FY27	
1000.2300.1000.51010.010	Salaries - Teachers	88,000	96,150	8,150
1000.2300.1000.51010.300	Salaries - Teachers	47,000	49,680	2,680
1000.2300.1000.51020.010	Salaries - Ed Techs	154,017	161,161	7,145
1000.2300.1000.51020.300	Salaries - Ed Techs	28,003	58,604	30,601
1000.2300.1000.51230.010	Salaries - Subs	6,000	6,000	-
1000.2300.1000.51230.300	Salaries - Subs	3,000	3,000	-
1000.2300.1000.52010.010	Benefits-Teachers	14,640	33,600	18,960
1000.2300.1000.52010.300	Benefits-Teachers	14,640	16,800	2,160
1000.2300.1000.52020.010	Benefits-Ed Techs	64,380	74,580	10,200
1000.2300.1000.52020.300	Benefits-Ed Techs	12,876	27,120	14,244
1000.2300.1000.52030.010	Benefits-Substitutes	120	900	780
1000.2300.1000.52030.300	Benefits-Substitutes	60	450	390
1000.2300.1000.52210.010	Soc Sec/Med -Teachers	1,276	1,394	118
1000.2300.1000.52210.300	Soc Sec/Med -Teachers	682	720	39
1000.2300.1000.52220.010	Soc Sec/Med Ed Techs	3,850	4,029	179
1000.2300.1000.52220.300	Soc Sec/Med Ed Techs	1,120	2,344	1,224
1000.2300.1000.52230.010	Soc Sec/Med Substitutes	459	459	-
1000.2300.1000.52230.300	Soc Sec/Med Substitutes	230	230	-
1000.2300.1000.52310.010	MSRS-Teachers	4,092	4,192	100
1000.2300.1000.52310.300	MSRS-Teachers	2,186	2,166	(19)
1000.2300.1000.52320.010	MSRS-Ed Techs	7,162	7,027	(135)
1000.2300.1000.52320.300	MSRS-Ed Techs	1,302	2,555	1,253
1000.2300.1000.52330.010	MSRS-Substitutes	279	262	(17)
1000.2300.1000.52330.300	MSRS-Substitutes	140	131	(9)
1000.2300.1000.52610.010	Unempl Comp-Teachers	264	240	(24)
1000.2300.1000.52610.300	Unempl Comp-Teachers	141	124	(17)

1000.2300.1000.52615.010	Teachers PFML	-	481	481
1000.2300.1000.52615.300	Teachers PFML	-	248	248
1000.2300.1000.52620.010	Unempl Comp-Ed Techs	462	403	(59)
1000.2300.1000.52620.300	Unempl Comp-Ed Techs	84	147	63
1000.2300.1000.52625.010	Ed Techs PFML	-	806	806
1000.2300.1000.52625.300	Ed Techs PFML	-	293	293
1000.2300.1000.52630.010	Unempl Comp-Substitutes	18	15	(3)
1000.2300.1000.52630.300	Unempl Comp-Substitutes	9	8	(2)
1000.2300.1000.52635.010	Subs PFML	30	30	-
1000.2300.1000.52635.300	Subs PFML	15	15	-
1000.2300.1000.52710.010	Workers Comp-Teachers	880	721	(159)
1000.2300.1000.52710.300	Workers Comp-Teachers	470	373	(97)
1000.2300.1000.52720.010	Workers Comp--Ed Techs	1,540	1,209	(331)
1000.2300.1000.52720.300	Workers Comp--Ed Techs	280	440	160
1000.2300.1000.52730.010	Workers Comp-Substitutes	60	45	(15)
1000.2300.1000.52730.300	Workers Comp-Substitutes	30	23	(8)
1000.2300.1000.54445.010	Copier Rentals	1,750	1,750	-
1000.2300.1000.54445.300	Copier Rentals	-	-	-
1000.2300.1000.55630.950	Special Ed Student Tuition	135,000	170,000	35,000
1000.2300.1000.55630.990	Special Ed Student One to One	-	-	-
1000.2300.1000.56100.010	Instructional Supplies	1,500	1,600	100
1000.2300.1000.56100.300	Instructional Supplies	-	800	800
1000.2300.1000.56400.010	Books,Texts, Periodicals	900	2,000	1,100
1000.2300.1000.56400.300	Books,Texts, Periodicals	-	2,100	2,100
		598,945	737,422	138,477
Cost Center 2 Total		1,460,892	1,602,599	141,707

Cost Center 4 - Extra & Co-Curricular	-
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Elementary Extra Curricular Activities		FY26	FY27	
1000.9100.1000.51020.010	Salaries - Ed Techs	-	-	-
1000.9100.1000.51500.010	Stipends	1,200	3,200	2,000
1000.9100.1000.52000.010	Benefits-Stipends	-	-	-
1000.9100.1000.52020.010	Benefits-Ed Techs	-	-	-
1000.9100.1000.52200.010	Soc Sec/Med -Stipends	92	245	153
1000.9100.1000.52220.010	Soc Sec/Med Ed Techs	-	-	-
1000.9100.1000.52300.010	MSRS-Stipends	52	149	96
1000.9100.1000.52320.010	MSRS-Ed Techs	-	-	-
1000.9100.1000.52600.010	Unempl Comp-Stipends	3	10	7
1000.9100.1000.52605.010	Stipends PFML	6	160	154
1000.9100.1000.52700.010	Workers Comp-Stipends	9	32	23
1000.9100.1000.53490.010	Purchased Services Other	3,500	3,500	-
1000.9100.1000.55800.010	Staff Travel	300	300	-
1000.9100.1000.56000.010	Supplies	2,500	2,500	-
1000.9100.2700.51180.010	Salaries-Regular Employees	-	-	-
1000.9100.2700.52080.010	Benefits-Reg Employees	-	-	-

1000.9100.2700.52280.010	Soc Sec/Med Reg Employees	-	-	-
1000.9100.2700.52675.010	Regular Employees PFML	-	-	-
1000.9100.2700.52680.010	Unempl Comp-Reg Employees	-	-	-
1000.9100.2700.52780.010	Workers Comp-Reg Employees	-	-	-
1000.9100.2700.56260.010	Vehicle Fuel	1,000		(1,000)
		8,662	10,095	1,433

Elementary After School Program		FY26	FY27	
1000.4400.1000.51020.010	Salaries - Ed Techs	-	2,024	2,024
1000.4400.1000.51040.010	Salaries - Admin	-	7,040	7,040
1000.4400.1000.52020.010	Benefits-Ed Techs	-	-	-
1000.4400.1000.52040.010	Benefits-Administrators	-	-	-
1000.4400.1000.52220.010	Soc Sec/Med Ed Techs	-	29	29
1000.4400.1000.52240.010	Soc Sec/Med Administrators	-	102	102
1000.4400.1000.52320.010	MSRS-Ed Techs	-	88	88
1000.4400.1000.52340.010	MSRS-Administrators	-	307	307
1000.4400.1000.52620.010	Unempl Comp-Ed Techs	-	5	5
1000.4400.1000.52625.010	Ed Techs PFML	-	10	10
1000.4400.1000.52640.010	Unempl Comp-Teacher	-	18	18
1000.4400.1000.52675.010	Regular Employees PFML	-	35	35
1000.4400.1000.52720.010	Workers Comp--Ed Techs	-	15	15
1000.4400.1000.52710.010	Workers Comp--Teacher	-	53	53
1000.4400.2700.51180.010	Salaries-Regular Employees	-	-	-
1000.4400.2700.52280.010	Soc Sec/Med Reg Employees	-	-	-
		-	9,727	9,727

JV/Middle School Extra Curricular Sports		FY26	FY27	
1000.9200.1000.51200.010	Temp Salary-Game Workers	1,200	1,200	-
1000.9200.1000.51500.010	Stipends	16,500	20,000	3,500
1000.9200.1000.52000.010	Benefits-Stipends	-	-	-
1000.9200.1000.52030.010	Benefits-Game Worker	-	-	-
1000.9200.1000.52200.010	Soc Sec/Med -Stipends	1,262	1,530	268
1000.9200.1000.52230.010	Soc Sec/Med Game Worker	92	92	-
1000.9200.1000.52300.010	MSRS-Stipends	767	-	(767)
1000.9200.1000.52600.010	Unempl Comp-Stipends	50	50	1
1000.9200.1000.52605.010	Stipends PFML	83	100	18
1000.9200.1000.52630.010	Unempl Comp-Game Worker	4	3	(1)
1000.9200.1000.52700.010	Workers Comp-Stipends	165	150	(15)
1000.9200.1000.52730.010	Workers Comp-Game Worker	12	9	(3)
1000.9200.1000.53490.010	Purchased Services Other	12,000	10,000	(2,000)
1000.9200.1000.56000.010	Supplies	2,000	3,500	1,500
1000.9200.1000.58000.010	Miscellaneous	500	300	(200)
1000.9200.1000.58100.010	Dues and Fees	500	850	350
1000.9200.2700.51180.010	Salaries-Regular Employees	-	-	-
1000.9200.2700.52080.010	Benefits-Reg Employees	-	-	-
1000.9200.2700.52280.010	Soc Sec/Med Reg Employees	-	-	-

1000.9200.2700.52675.010	Regular Employees PFML	-	-	-
1000.9200.2700.52680.010	Unempl Comp-Reg Employee	-	-	-
1000.9200.2700.52780.010	Workers Comp-Reg Employee	-	-	-
1000.9200.2700.56260.010	Vehicle Fuel	850	850	-
		35,984	38,634	2,650

Elementary Summer School	FY26	FY27	
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1000.4300.1000.51010.010	Salaries - Teachers	-	-	-
1000.4300.1000.51020.010	Salaries - Ed Techs	-	-	-
1000.4300.1000.52010.010	Benefits-Teachers	-	-	-
1000.4300.1000.52020.010	Benefits-Ed Techs	-	-	-
1000.4300.1000.52210.010	Soc Sec/Med -Teachers	-	-	-
1000.4300.1000.52220.010	Soc Sec/Med Ed Techs	-	-	-
1000.4300.1000.52310.010	MSRS-Teachers	-	-	-
1000.4300.1000.52320.010	MSRS-Ed Techs	-	-	-
1000.4300.1000.52610.010	Unempl Comp-Teachers	-	-	-
1000.4300.1000.52615.010	Teachers PFML	-	-	-
1000.4300.1000.52620.010	Unempl Comp-Ed Techs	-	-	-
1000.4300.1000.52625.010	Ed Techs PFML	-	-	-
1000.4300.1000.52710.010	Workers Comp-Teachers	-	-	-
1000.4300.1000.52720.010	Workers Comp--Ed Techs	-	-	-
1000.4300.1000.56100.010	Instructional Supplies	-	-	-
		-	-	-

H.S. Extra Curricular/Co-Curricular Programs & Activities	FY26	FY27	
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1000.9500.1000.51500.010	Stipends	1,500	1,500	-
1000.9500.1000.51500.300	Stipends	12,000	12,000	-
1000.9500.1000.52000.010	Benefits-Stipends			
1000.9500.1000.52000.300	Benefits-Stipends	-	-	-
1000.9500.1000.52200.010	Soc Sec/Med -Stipends	45	22	(23)
1000.9500.1000.52200.300	Soc Sec/Med -Stipends	360	174	(186)
1000.9500.1000.52300.010	MSRS-Stipends	-	65	65
1000.9500.1000.52300.300	MSRS-Stipends	300	523	223
1000.9500.1000.52600.010	Unempl Comp-Stipends	5	4	(1)
1000.9500.1000.52600.300	Unempl Comp-Stipends	36	30	(6)
1000.9500.1000.52605.010	Stipends PFML		8	
1000.9500.1000.52605.300	Stipends PFML	60	60	-
1000.9500.1000.52700.010	Workers Comp-Stipends		11	
1000.9500.1000.52700.300	Workers Comp-Stipends	120	90	(30)
1000.9500.1000.53400.300	Purchased Services	3,400	3,400	-
1000.9500.1000.56000.300	Supplies	5,000	2,000	(3,000)
1000.9500.1000.56100.300	Instructional Supplies	2,000	2,000	-
1000.9500.2700.51180.300	Salaries-Regular Employees	-	-	-
1000.9500.2700.51500.300	Stipends	-	-	-
1000.9500.2700.52080.300	Benefits-Reg Employees	-	-	-
1000.9500.2700.52280.300	Soc Sec/Med Reg Employees	-	-	-

1000.9500.2700.52605.300	Stipends PFML	-	-	-
1000.9500.2700.52675.300	Regular Employees PFML	-	-	-
1000.9500.2700.52780.300	Workers Comp-Reg Employee	-	-	-
1000.9500.2700.56260.300	Vehicle Fuel	800	800	-
		25,626	22,687	(2,939)

High School After School Program		FY26	FY27	
1000.4400.1000.51020.300	Salaries - Ed Techs	1,500	1,200	(300)
1000.4400.1000.51040.300	Salaries - Admin	7,040	8,000	960
1000.4400.1000.52020.300	Benefits-Ed Techs	45	-	(45)
1000.4400.1000.52040.300	Benefits-Administrators	211	-	(211)
1000.4400.1000.52220.300	Soc Sec/Med Ed Techs	22	17	(4)
1000.4400.1000.52240.300	Soc Sec/Med Administrators	102	116	14
1000.4400.1000.52320.300	MSRS-Ed Techs	62	52	(10)
1000.4400.1000.52340.300	MSRS-Administrators	327	349	21
1000.4400.1000.52620.300	Unempl Comp-Ed Techs	5	3	(2)
1000.4400.1000.52625.300	Ed Techs PFML	-	6	6
1000.4400.1000.52640.300	Unempl Comp-Teachers	21	20	(1)
1000.4400.1000.52675.300	Teacher PFML	-	40	40
1000.4400.1000.52720.300	Workers Comp--Ed Techs	5	9	5
1000.4400.1000.52710.300	Workers Comp--Teacher	53	60	7
1000.4400.2700.51180.300	Salaries-Regular Employees	-	-	-
1000.4400.2700.52280.300	Soc Sec/Med Reg Employees	-	-	-
1000.4400.2700.52675.300	Regular Employees PFML	-	-	-
		9,393	9,873	480

H.S. Extra Curricular Sports		FY26	FY27	
1000.9600.1000.51200.300	Temp Salary-Game Workers	1,500	1,500	-
1000.9600.1000.51500.300	Stipends	48,000	48,000	-
1000.9600.1000.52000.300	Benefits-Stipends	1,440	3,840	2,400
1000.9600.1000.52030.300	Benefits-Game Workers	45	-	(45)
1000.9600.1000.52200.300	Soc Sec/Med -Stipends	3,672	3,672	-
1000.9600.1000.52230.300	Soc Sec/Med Game Workers	230	115	(115)
1000.9600.1000.52300.300	MSRS-Stipends	2,232	2,093	(139)
1000.9600.1000.52600.300	Unempl Comp-Stipends	144	120	(24)
1000.9600.1000.52605.300	Stipends PFML	240	240	-
1000.9600.1000.52630.300	Unempl Comp-Game Workers	5	4	(1)
1000.9600.1000.52635.300	Game Workers PFML	8	8	-
1000.9600.1000.52700.300	Workers Comp-Stipends	480	480	-
1000.9600.1000.52730.300	Workers Comp-Game Worker	15	15	-
1000.9600.1000.53490.300	Purchased Services Other	23,000	24,000	1,000
1000.9600.1000.56000.300	Supplies	9,000	9,000	-
1000.9600.1000.58000.300	Miscellaneous	500	500	-
1000.9600.1000.58100.300	Dues and Fees	2,500	2,500	-
1000.9600.2700.51180.300	Salaries-Regular Employees	-	-	-
1000.9600.2700.52080.300	Benefits-Reg Employees	-	-	-

1000.9600.2700.52280.300	Soc Sec/Med Reg Employees	-	-	-
1000.9600.2700.52675.300	Regular Employees PFML	-	-	-
1000.9600.2700.52680.300	Unempl Comp-Reg Employees	-	-	-
1000.9600.2700.52780.300	Workers Comp-Reg Employees	-	-	-
1000.9600.2700.56260.300	Vehicle Fuel	2,000	1,500	(500)
		95,010	97,586	2,576

High School Summer School		FY26	FY27	
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1000.4300.1000.51010.300	Salaries - Teachers	6,250	5,500	(750)
1000.4300.1000.51020.300	Salaries - Ed Techs	-	-	-
1000.4300.1000.52010.300	Benefits-Teachers	188	440	253
1000.4300.1000.52020.300	Benefits-Ed Techs	-	-	-
1000.4300.1000.52210.300	Soc Sec/Med -Teachers	91	80	(11)
1000.4300.1000.52220.300	Soc Sec/Med Ed Techs	-	-	-
1000.4300.1000.52310.300	MSRS-Teachers	291	240	(51)
1000.4300.1000.52320.300	MSRS-Ed Techs	-	-	-
1000.4300.1000.52610.300	Unempl Comp-Teachers	19	14	(5)
1000.4300.1000.52615.300	Teachers PFML	-	28	28
1000.4300.1000.52620.300	Unempl Comp-Ed Techs	-	-	-
1000.4300.1000.52625.300	Ed Techs PFML	-	-	-
1000.4300.1000.52710.300	Workers Comp-Teachers	63	41	(21)
1000.4300.1000.52720.300	Workers Comp--Ed Techs	-	-	-
1000.4300.1000.56100.300	Instructional Supplies	150	150	-
		7,050	6,492	(558)

High School Post Secondary Enrollment		FY26	FY27	
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1000.7000.1000.55650.300	Post Sec Tuition/College	15,000	8,500	(6,500)
1000.7000.1000.56100.300	Instructional Supplies	1,000	1,500	500
1000.7000.1000.56400.300	Books, Texts, Periodicals	10,000	7,500	(2,500)
		26,000	17,500	(8,500)

Cost Center 4 Total	207,724	212,593	4,869
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Cost Center 5 - Student & Staff Support				
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Instructional Staff Training		FY26	FY27	
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1000.0000.2213.51230.010	Salaries - Subs	2,000	2,000	-
1000.0000.2213.52030.010	Benefits-Substitutes	60	160	100
1000.0000.2213.52230.010	Soc Sec/Med Substitutes	153	153	-
1000.0000.2213.52330.010	MSRS-Substitutes	93	87	(6)
1000.0000.2213.52510.010	Tuition Reim-Teachers	20,000	18,000	(2,000)
1000.0000.2213.52520.010	Tuition Reimbursement Ed Techs	1,000	1,500	500
1000.0000.2213.52630.010	Unempl Comp-Substitutes	6	5	(1)
1000.0000.2213.52635.010	Subs PFML	10	10	-
1000.0000.2213.53000.010	Purchased Services	-	-	-
1000.0000.2213.53300.010	Staff Development	2,500	3,500	1,000
1000.0000.2213.55810.010	Staff Travel	1,000	1,000	-
1000.0000.2213.56000.010	Supplies	-	-	-
1000.0000.2213.56400.010	Books, Texts, Periodicals	350	250	(100)

1000.0000.2213.51230.300	Salaries - Subs	2,000	2,000	-
1000.0000.2213.52030.300	Benefits-Substitutes	60	160	100
1000.0000.2213.52230.300	Soc Sec/Med Substitutes	153	153	-
1000.0000.2213.52330.300	MSRS-Substitutes	93	87	(6)
1000.0000.2213.52510.300	Tuition Reim-Teachers	15,000	12,000	(3,000)
1000.0000.2213.52520.300	Tuition Reimbursement Ed Techs	1,000	1,500	500
1000.0000.2213.52630.300	Unempl Comp-Substitutes	6	6	-
1000.0000.2213.52635.300	Subs PFML	10	10	-
1000.0000.2213.53000.300	Purchased Services	-	-	-
1000.0000.2213.53300.300	Staff Development	2,500	2,500	-
1000.0000.2213.55810.300	Staff Travel	1,000	1,000	-
1000.0000.2213.56000.300	Supplies	-	-	-
1000.0000.2213.56400.300	Books, Texts, Periodicals	350	250	(100)
		49,344	46,331	(3,013)

School Nurse/Health K-12		FY26	FY27	
1000.0000.2130.51010.010	Salaries - Teachers	57,000	60,030	3,030
1000.0000.2130.51020.010	Salaries - Ed Techs	-	-	-
1000.0000.2130.51230.010	Salaries - Subs	1,500	1,500	-
1000.0000.2130.52010.010	Benefits-Teachers	14,640	15,600	960
1000.0000.2130.52020.010	Benefits-Ed Techs	-	-	-
1000.0000.2130.52030.010	Benefits-Substitutes	45	-	(45)
1000.0000.2130.52210.010	Soc Sec/Med -Teachers	827	870	44
1000.0000.2130.52220.010	Soc Sec/Med Ed Techs	-	-	-
1000.0000.2130.52230.010	Soc Sec/Med Substitutes	115	115	-
1000.0000.2130.52300.010	MSRS-Stipends	-	-	-
1000.0000.2130.52310.010	MSRS-Teachers	2,651	2,791	141
1000.0000.2130.52320.010	MSRS-Ed Techs	-	-	-
1000.0000.2130.52330.010	MSRS-Substitutes	-	-	-
1000.0000.2130.52610.010	Unempl Comp-Teachers	171	150	(21)
1000.0000.2130.52615.010	Teachers PFML	-	300	300
1000.0000.2130.52620.010	Unempl Comp-Ed Techs	-	-	-
1000.0000.2130.52630.010	Unempl Comp-Substitutes	5	4	(1)
1000.0000.2130.52635.010	Subs PFML	8	8	-
1000.0000.2130.52710.010	Workers Comp-Teachers	57	450	393
1000.0000.2130.52730.010	Workers Comp-Substitutes	2	11	10
1000.0000.2130.53300.010	Staff Development	1,500	1,500	-
1000.0000.2130.55800.010	Staff Travel	250	250	-
1000.0000.2130.56000.010	Supplies	3,500	3,500	-
1000.0000.2130.57300.010	Equipment	750	750	-
1000.0000.2130.51010.300	Salaries - Teachers	-	-	-
1000.0000.2130.52010.300	Benefits-Teachers	-	-	-
1000.0000.2130.52210.300	Soc Sec/Med -Teachers	-	-	-
1000.0000.2130.52310.300	MSRS-Teachers	-	-	-
1000.0000.2130.52610.300	Unempl Comp-Teachers	-	-	-

1000.0000.2130.52635.300	Subs PFML	-	-	-
1000.0000.2130.52710.300	Workers Comp-Teachers	-	-	-
1000.0000.2130.53300.300	Staff Development	-	-	-
1000.0000.2130.53400.300	Purchased Services	1,000	1,000	-
1000.0000.2130.56000.300	Supplies	1,000	1,250	250
		85,018	90,080	5,061

School Technology		FY26	FY27	
1000.0000.2230.53400.900	Purchased Services	4,000	1,500	(2,500)
1000.0000.2230.54320.900	Tech -Repairs & Maintenance	4,000	3,000	(1,000)
1000.0000.2230.56000.900	Supplies	6,000	5,000	(1,000)
1000.0000.2230.56500.900	Technology Supplies	20,000	15,000	(5,000)
1000.0000.2230.57340.900	Tech Hardware	15,000	20,000	5,000
1000.0000.2230.57350.900	Tech Software	7,000	7,000	-
1000.0000.2230.51040.000	Salaries - Admin	-	-	-
1000.0000.2230.51180.000	Salaries-Regular Employees	-	-	-
1000.0000.2230.51180.010	Salaries-Regular Employees	16,250	16,738	488
1000.0000.2230.52080.010	Benefits-Reg Employees	488	503	16
1000.0000.2230.52280.010	Soc Sec/Med Reg Employees	1,243	1,280	37
1000.0000.2230.52615.010	Teachers PFML	81	84	2
1000.0000.2230.52680.010	Unempl Comp-Reg Employees	49	42	(7)
1000.0000.2230.52780.010	Workers Comp-Reg Employees	163	126	(37)
1000.0000.2230.53300.010	Staff Development	-	650	650
1000.0000.2230.53400.010	Purchased Services	500	1,500	1,000
1000.0000.2230.54320.010	Tech -Repairs & Maintenance	2,500	5,000	2,500
1000.0000.2230.56400.010	(Software) Books, Texts, Periodicals	10,000	10,000	-
1000.0000.2230.57340.010	Tech Hardware	7,500	2,500	(5,000)
1000.0000.2230.51170.300	Salaries-Managers	65,000	68,500	3,500
1000.0000.2230.52070.300	Benefits-Managers Reg.	12,876	12,876	-
1000.0000.2230.52170.300	Benefits-Managers	-	-	-
1000.0000.2230.52270.300	Soc Sec/Med Managers-Reg	4,973	5,240	268
1000.0000.2230.52615.300	Teachers PFML	325	343	18
1000.0000.2230.52670.300	Unempl Comp-Managers Reg	195	206	11
1000.0000.2230.52770.300	Workers Comp-Managers Reg	650	685	35
1000.0000.2230.54320.300	Tech -Repairs & Maintenance	2,000	5,000	3,000
1000.0000.2230.55800.300	Staff Travel	500	-	(500)
1000.0000.2230.56400.300	(SOFTWARE)Books, Texts, Periodicals	12,500	12,500	-
1000.0000.2230.57340.300	Tech Hardware	7,500	2,500	(5,000)
		201,292	197,772	(3,520)

Library Elementary		FY26	FY27	
1000.0000.2220.51010.010	Salaries - Teachers	-	-	-
1000.0000.2220.51020.010	Salaries - Ed Techs	28,003	28,003	-
1000.0000.2220.51230.010	Salaries - Subs	500	500	-
1000.0000.2220.52010.010	Benefits-Teachers	-	-	-
1000.0000.2220.52020.010	Benefits-Ed Techs	12,876	13,560	684

1000.0000.2220.52030.010	Benefits-Substitutes	15	-	(15)
1000.0000.2220.52210.010	Soc Sec/Med -Teachers	-	-	-
1000.0000.2220.52220.010	Soc Sec/Med Ed Techs	2,142	2,142	-
1000.0000.2220.52230.010	Soc Sec/Med Substitutes	38	38	-
1000.0000.2220.52310.010	MSRS-Teachers	-	-	-
1000.0000.2220.52320.010	MSRS-Ed Techs	1,302	-	(1,302)
1000.0000.2220.52330.010	MSRS-Substitutes	23	22	(1)
1000.0000.2220.52610.010	Unempl Comp-Teachers	-	-	-
1000.0000.2220.52620.010	Unempl Comp-Ed Techs	140	70	(70)
1000.0000.2220.52625.010	Ed Techs PFML	-	140	140
1000.0000.2220.52630.010	Unempl Comp-Substitutes	2	1	(0)
1000.0000.2220.52635.010	Subs PFML	3	3	-
1000.0000.2220.52710.010	Workers Comp-Teachers	-	-	-
1000.0000.2220.52720.010	Workers Comp--Ed Techs	280	210	(70)
1000.0000.2220.52730.010	Workers Comp-Substitutes	5	4	(1)
1000.0000.2220.53000.010	Purchased Services	200	200	-
1000.0000.2220.53300.010	Staff Development	200	200	-
1000.0000.2220.54445.010	Copier Rentals	4,000	4,000	-
1000.0000.2220.55810.010	Staff Travel	-	-	-
1000.0000.2220.56000.010	Supplies	500	500	-
1000.0000.2220.56400.010	Books,Texts, Periodicals	1,500	850	(650)
1000.0000.2220.58100.010	Dues and Fees	250	250	-

51,979	50,693	(1,286)
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Guidance Program	FY26	FY27
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1000.0000.2120.51010.300	Salaries - Teachers	89,000	90,000	1,000
1000.0000.2120.51180.300	Salaries-Regular Employees	-	-	-
1000.0000.2120.52010.300	Benefits-Teachers	12,876	15,600	2,724
1000.0000.2120.52080.300	Benefits-Reg Employees	-	-	-
1000.0000.2120.52210.300	Soc Sec/Med -Teachers	1,291	1,305	15
1000.0000.2120.52280.300	Soc Sec/Med Reg Employees	-	-	-
1000.0000.2120.52310.300	MSRS-Teachers	-	3,924	3,924
1000.0000.2120.52610.300	Unempl Comp-Teachers	267	225	(42)
1000.0000.2120.52615.300	Teachers PFML	445	450	5
1000.0000.2120.52680.300	Unempl Comp-Reg Employees	-	-	-
1000.0000.2120.52710.300	Workers Comp-Teachers	890	675	(215)
1000.0000.2120.52780.300	Workers Comp-Reg Employees	-	-	-
1000.0000.2120.53300.300	Staff Development	500	500	-
1000.0000.2120.55810.300	Staff Travel	300	300	-
1000.0000.2120.56000.300	Supplies	500	300	(200)
1000.0000.2120.56400.300	Books,Texts, Periodicals	700	500	(200)
1000.0000.2120.58100.300	Dues and Fees	300	300	-

107,069	114,079	7,011
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Secondary Library Program	FY26	FY27
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1000.0000.2220.51010.300	Salaries - Teachers	-	-	-
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1000.0000.2220.51020.300	Salaries - Ed Techs	28,003	29,302	1,299
1000.0000.2220.51230.300	Salaries - Subs	500	500	-
1000.0000.2220.52010.300	Benefits-Teachers	-	-	-
1000.0000.2220.52020.300	Benefits-Ed Techs	12,876	13,560	684
1000.0000.2220.52030.300	Benefits-Substitutes	15	-	(15)
1000.0000.2220.52210.300	Soc Sec/Med -Teachers	-	-	-
1000.0000.2220.52220.300	Soc Sec/Med Ed Techs	2,142	2,242	99
1000.0000.2220.52230.300	Soc Sec/Med Substitutes	38	38	-
1000.0000.2220.52310.300	MSRS-Teachers	-	-	-
1000.0000.2220.52320.300	MSRS-Ed Techs	1,302	-	(1,302)
1000.0000.2220.52330.300	MSRS-Substitutes	23	22	(1)
1000.0000.2220.52610.300	Unempl Comp-Teachers	-	-	-
1000.0000.2220.52620.300	Unempl Comp-Ed Techs	140	73	(67)
1000.0000.2220.52625.300	Ed Techs PFML	-	147	147
1000.0000.2220.52630.300	Unempl Comp-Substitutes	2	1	(0)
1000.0000.2220.52635.300	Subs PFML	3	3	-
1000.0000.2220.52710.300	Workers Comp-Teachers	-	-	-
1000.0000.2220.52720.300	Workers Comp--Ed Techs	280	220	(60)
1000.0000.2220.52730.300	Workers Comp-Substitutes	5	4	(1)
1000.0000.2220.53000.300	Purchased Services	200	200	-
1000.0000.2220.53300.300	Staff Development	200	200	-
1000.0000.2220.54445.300	Copier Rentals	4,000	4,000	-
1000.0000.2220.55810.300	Staff Travel	-	-	-
1000.0000.2220.56000.300	Supplies	500	500	-
1000.0000.2220.56400.300	Books,Texts, Periodicals	1,200	850	(350)
1000.0000.2220.57300.300	Equipment	-	-	-

51,429	51,861	432
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Elementary 504 Services		FY26	FY27	
1000.0000.2190.51020.010	Salaries - Ed Techs	6,000	6,000	-
1000.0000.2190.51040.010	Salaries - Admin	-	-	-
1000.0000.2190.52020.010	Benefits-Ed Techs	240	48	(192)
1000.0000.2190.52040.010	Benefits-Administrators	-	-	-
1000.0000.2190.52220.010	Soc Sec/Med Ed Techs	87	87	-
1000.0000.2190.52240.010	Soc Sec/Med Administrators	-	-	-
1000.0000.2190.52320.010	MSRS-Ed Techs	279	262	(17)
1000.0000.2190.52340.010	MSRS-Administrators	-	-	-
1000.0000.2190.52620.010	Unempl Comp-Ed Techs	18	15	(3)
1000.0000.2190.52625.010	Ed Techs PFML	-	30	30
1000.0000.2190.52640.010	Unempl Comp-Administrators	-	-	-
1000.0000.2190.52720.010	Workers Comp--Ed Techs	60	45	(15)
1000.0000.2190.52760.010	Workers Comp-Other Professi	-	-	-
1000.0000.2190.53300.010	Staff Development	300	-	(300)
1000.0000.2190.53400.010	Purchased Services	2,500	2,000	(500)
1000.0000.2190.55810.010	Staff Travel	250	-	(250)

1000.0000.2190.56000.010	Supplies	300	700	400
1000.0000.2190.56400.010	Books, Texts, Periodicals	100	-	(100)
		10,134	9,187	(947)

Secondary 504 Services	FY26	FY27	
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1000.0000.2190.52625.300	Ed Techs PFML	-	-	-
1000.0000.2190.56000.300	Supplies	300	500	200
		300	500	200

Cost Center 5 Total	556,564	560,502	3,938
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Cost Center 6 - System Administration			
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School Board	FY26	FY27	
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1000.0000.2310.51500.900	Stipends	1,800	-	(1,800)
1000.0000.2310.52000.900	Benefits-Stipends	-	-	-
1000.0000.2310.52200.900	Soc Sec/Med -Stipends	138	-	(138)
1000.0000.2310.52300.900	MSRS-Stipends	-	-	-
1000.0000.2310.52600.900	Unempl Comp-Stipends	5	-	(5)
1000.0000.2310.52605.900	Stipends PFML	9	-	(9)
1000.0000.2310.53000.900	Purchased Services	-	-	-
1000.0000.2310.53450.900	Legal Fees	18,000	27,000	9,000
1000.0000.2310.53460.900	Audit Services	25,000	28,000	3,000
1000.0000.2310.55200.900	Insurance- Board	5,250	7,250	2,000
1000.0000.2310.55800.900	Staff Travel	500	200	(300)
1000.0000.2310.56000.900	Supplies	1,500	1,500	-
1000.0000.2310.58000.900	Miscellaneous	3,500	3,000	(500)
1000.0000.2310.58100.900	Dues and Fees	5,000	5,000	-
1000.0000.2310.58140.900	Board Conference Fees	500	500	-
		61,202	72,450	11,248

General Admin (Supers Office)	FY26	FY27	
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1000.0000.2320.51040.900	Salaries - Admin	120,000	120,000	-
1000.0000.2320.51040.900	Superintendent - PTO Accumu	11,600	11,600	-
1000.0000.2320.51180.900	Salaries-Regular Employees	55,000	56,000	1,000
1000.0000.2320.52040.900	Benefits-Administrators	15,000	21,600	6,600
1000.0000.2320.52080.900	Benefits-Reg Employees	12,876	13,560	684
1000.0000.2320.52240.900	Soc Sec/Med Administrators	1,740	1,740	-
1000.0000.2320.52280.900	Soc Sec/Med Reg Employees	4,208	4,284	77
1000.0000.2320.52340.900	MSRS-Administrators	5,580	5,232	(348)
1000.0000.2320.52380.900	MSRS-Regular Employees	-	-	-
1000.0000.2320.52640.900	Unempl Comp-Administrators	600	300	(300)
1000.0000.2320.52645.900	Adm PFML	600	600	-
1000.0000.2320.52675.900	Regular Employees PFML	275	280	5
1000.0000.2320.52680.900	Unempl Comp-Reg Employees	165	140	(25)
1000.0000.2320.52740.900	Workers Comp-Administrators	1,200	900	(300)
1000.0000.2320.52780.900	Workers Comp-Reg Employee	550	420	(130)
1000.0000.2320.53110.900	Official/Adm Services	35,000	35,000	-
1000.0000.2320.53300.900	Staff Development	2,470	3,250	780

1000.0000.2320.54445.900	Copier Rentals	-	-	-
1000.0000.2320.55310.900	Communications-Postage	7,500	6,000	(1,500)
1000.0000.2320.55320.900	Communications-Telephone	4,500	4,000	(500)
1000.0000.2320.55400.900	Advertising	7,000	10,000	3,000
1000.0000.2320.55800.900	Staff Travel	3,250	3,250	-
1000.0000.2320.55810.900	Staff Travel	-	-	-
1000.0000.2320.56000.900	Supplies	6,500	6,500	-
1000.0000.2320.56400.900	Books,Texts, Periodicals	-	500	500
1000.0000.2320.58000.900	Miscellaneous		1,500	1,500
1000.0000.2320.58100.900	Dues and Fees	5,000	5,000	-

300,614	311,656	11,043
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Business Office	FY26	FY27
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1000.0000.2500.51180.900	Salaries-Regular Employees	85,000	88,000	3,000
1000.0000.2500.52080.900	Benefits-Reg Employees	27,000	30,000	3,000
1000.0000.2500.52280.900	Soc Sec/Med Reg Employees	6,503	6,732	230
1000.0000.2500.52675.900	Regular Employees PFML	425	440	15
1000.0000.2500.52680.900	Unempl Comp-Reg Employee	255	220	(35)
1000.0000.2500.52780.900	Workers Comp-Reg Employee	850	660	(190)

120,033	126,052	6,020
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Data Entry	FY26	FY27
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1000.0000.2580.51180.900	Salaries-Regular Employees	43,500	31,000	(12,500)
1000.0000.2580.52080.900	Benefits-Reg Employees	12,876	6,438	(6,438)
1000.0000.2580.52280.900	Soc Sec/Med Reg Employees	3,328	2,372	(956)
1000.0000.2580.52675.900	Regular Employees PFML	218	155	(63)
1000.0000.2580.52680.900	Unempl Comp-Reg Employee	131	78	(53)
1000.0000.2580.52780.900	Workers Comp-Reg Employee	435	233	(203)
1000.0000.2580.53000.900	Purchased Services	-	-	-
1000.0000.2580.56400.900	Books,Texts, Periodicals	-	-	-

60,487	40,275	(20,212)
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Cost Center 6 Total	542,335	550,433	8,098
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Cost Center 7 - School Administration	-
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Elem School Admin (Principals)	FY26	FY27
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1000.0000.2400.51040.010	Salaries - Admin	92,000	97,000	5,000
1000.0000.2400.51180.010	Salaries-Regular Employees	48,000	50,000	2,000
1000.0000.2400.51230.010	Salaries - Subs	3,000	2,000	(1,000)
1000.0000.2400.52030.010	Benefits-Substitutes	60	160	100
1000.0000.2400.52040.010	Benefits-Administrators	25,800	26,400	600
1000.0000.2400.52080.010	Benefits-Reg Employees	12,876	13,560	684
1000.0000.2400.52230.010	Soc Sec/Med Substitutes	230	153	(77)
1000.0000.2400.52240.010	Soc Sec/Med Administrators	1,334	1,407	73
1000.0000.2400.52280.010	Soc Sec/Med Reg Employees	3,672	3,825	153
1000.0000.2400.52330.010	MSRS-Substitutes	-	-	-
1000.0000.2400.52340.010	MSRS-Administrators	4,278	4,229	(49)
1000.0000.2400.52380.010	MSRS-Regular Employees	-	2,180	2,180

1000.0000.2400.52540.010	Tuition Reim-Administrators	-	-	-
1000.0000.2400.52630.010	Unempl Comp-Substitutes	9	5	(4)
1000.0000.2400.52635.010	Subs PFML	15	10	(5)
1000.0000.2400.52640.010	Unempl Comp-Administrators	276	243	(34)
1000.0000.2400.52645.010	Adm PFML	460	485	25
1000.0000.2400.52675.010	Regular Employees PFML	240	250	10
1000.0000.2400.52680.010	Unempl Comp-Reg Employee	144	125	(19)
1000.0000.2400.52730.010	Workers Comp-Substitutes	30	15	(15)
1000.0000.2400.52740.010	Workers Comp-Administrators	920	728	(193)
1000.0000.2400.52780.010	Workers Comp-Reg Employee	480	375	(105)
1000.0000.2400.53300.010	Staff Development	750	500	(250)
1000.0000.2400.55810.010	Staff Travel	750	500	(250)
1000.0000.2400.56000.010	Supplies	6,500	5,000	(1,500)
1000.0000.2400.56500.010	Technology Supplies	1,500	1,000	(500)
1000.0000.2400.58100.010	Dues and Fees	1,750	1,200	(550)
		205,074	211,349	6,275

High School Principals Office		FY26	FY27	
1000.0000.2400.51040.300	Salaries - Admin	45,000	45,000	-
1000.0000.2400.51180.300	Salaries-Regular Employees	38,750	34,750	(4,000)
1000.0000.2400.51230.300	Salaries - Subs	3,000	2,500	(500)
1000.0000.2400.52030.300	Benefits-Substitutes	60	20	(40)
1000.0000.2400.52040.300	Benefits-Administrators	-	-	-
1000.0000.2400.52080.300	Benefits-Reg Employees	12,876	13,560	684
1000.0000.2400.52230.300	Soc Sec/Med Substitutes	230	191	(38)
1000.0000.2400.52240.300	Soc Sec/Med Administrators	653	653	-
1000.0000.2400.52280.300	Soc Sec/Med Reg Employees	2,964	2,658	(306)
1000.0000.2400.52330.300	MSRS-Substitutes	-	-	-
1000.0000.2400.52340.300	MSRS-Administrators	2,093	1,962	(131)
1000.0000.2400.52380.300	MSRS-Regular Employees	-	-	-
1000.0000.2400.52630.300	Unempl Comp-Substitutes	9	6	(3)
1000.0000.2400.52635.300	Subs PFML	15	13	(3)
1000.0000.2400.52640.300	Unempl Comp-Administrators	135	113	(23)
1000.0000.2400.52645.300	Adm PFML	225	225	-
1000.0000.2400.52675.300	Regular Employees PFML	194	174	(20)
1000.0000.2400.52680.300	Unempl Comp-Reg Employee	116	87	(29)
1000.0000.2400.52730.300	Workers Comp-Substitutes	30	19	(11)
1000.0000.2400.52740.300	Workers Comp-Administrators	450	338	(113)
1000.0000.2400.52780.300	Workers Comp-Reg Employee	388	261	(127)
1000.0000.2400.53300.300	Staff Development	2,000	2,000	-
1000.0000.2400.55810.300	Staff Travel	1,500	2,000	500
1000.0000.2400.56000.300	Supplies	5,000	5,000	-
1000.0000.2400.56500.300	Technology Supplies	2,500	2,000	(500)
1000.0000.2400.58100.300	Dues and Fees	2,500	1,800	(700)
		120,686	115,328	(5,359)

		Cost Center 7 Total	325,760	326,677	917
Cost Center 8 - Student Transportation					-
Student Transportation		FY26	FY27		
1000.0000.2700.51180.900	Salaries-Bus Drivers	187,000	196,500	9,500	
1000.0000.2700.51170.900	Salaries-Managers	-	-	-	
1000.0000.2700.52080.900	Benefits-Reg Employees	61,800	63,600	1,800	
1000.0000.2700.52070.900	Benefits-Managers Reg.	-	-	-	
1000.0000.2700.52170.900	Benefits-Managers	-	-	-	
1000.0000.2700.52270.900	Soc Sec/Med Managers-Reg	-	-	-	
1000.0000.2700.52280.900	Soc Sec/Med Reg Employees	14,027	15,032	1,005	
1000.0000.2700.52380.900	MSRS-Regular Employees	-	-	-	
1000.0000.2700.52680.900	Unempl Comp-Reg Employee	468	491	24	
1000.0000.2700.52670.900	Unempl Comp-Managers Reg	-	-	-	
1000.0000.2700.52780.900	Workers Comp-Reg Employee	935	1,474	539	
1000.0000.2700.52770.900	Workers Comp-Managers Reg	-	-	-	
1000.0000.2700.52675.900	Regular Employees PFML	748	983	235	
1000.0000.2700.53300.900	Staff Development	-	-	-	
1000.0000.2750.51180.900	Salaries-SpEd Drivers	49,000	53,000	4,000	
1000.0000.2750.52080.900	Benefits-Reg Employees	-	-	-	
1000.0000.2750.52280.900	Soc Sec/Med Reg Employees	3,675	4,055	380	
1000.0000.2750.52380.900	MSRS-Regular Employees	-	-	-	
1000.0000.2750.52680.900	Unempl Comp-Reg Employee	935	491	(444)	
1000.0000.2750.52780.900	Workers Comp-Reg Employee	-	398	398	
1000.0000.2750.52675.900	Regular Employees PFML	500	265	(235)	
1000.0000.2750.55140.900	Private -Purch Transport	15,500	15,500	-	
1000.0000.2700.55810.900	Staff Travel	200	200	-	
1000.0000.2700.54300.900	Purchased Repairs/Main	70,000	70,000	-	
1000.0000.2700.55200.900	Insurance-Vehicles	21,111	12,000	(9,111)	
1000.0000.2700.56000.900	Supplies	6,000	5,000	(1,000)	
1000.0000.2700.56700.900	Parts & Supplies bus	18,000	20,000	2,000	
1000.0000.2700.56260.900	Vehicle Fuel	67,000	65,000	(2,000)	
1000.0000.2700.57300.900	Equipment	-	-	-	
1000.0000.2700.58310.900	Principal Payment	-	-	-	
1000.0000.2700.58500.900	Co Curricular Transportation	-	10,000	10,000	
1000.0000.2700.57360.900	Bus Purchase Cash	-	-	-	
1000.0000.2700.57390.900	Equip-Capitalized	-	-	-	
1000.0000.2700.58000.900	Miscellaneous	3,000	2,000	(1,000)	
1000.0000.2700.58100.900	Dues and Fees	500	600	100	
1000.0000.2700.45420.900	Bus Loan	-	-	-	
Cost Center 8 Total		520,399	536,588	16,190	
Cost Center 9 - Operations & Maint of Plant					-
Operation of Plant Elementary		FY26	FY27		
1000.0000.2600.51180.010	Salaries-Regular Employees	39,000	39,250	250	
1000.0000.2600.52080.010	Benefits-Reg Employees	12,876	12,876	-	

1000.0000.2600.52280.010	Soc Sec/Med Reg Employees	2,984	3,003	19
1000.0000.2600.52675.010	Regular Employees PFML	195	196	1
1000.0000.2600.52680.010	Unempl Comp-Reg Employee	156	98	(58)
1000.0000.2600.52780.010	Workers Comp-Reg Employee	390	294	(96)
1000.0000.2600.53300.010	Staff Development	200	100	(100)
1000.0000.2600.53400.010	Purchased Services	15,000	13,000	(2,000)
1000.0000.2600.54000.010	Oper of plant purchased servic	-	-	-
1000.0000.2600.54200.010	Contracted Services	30,000	30,000	-
1000.0000.2600.54310.010	Snow and Trash Removal	25,000	25,000	-
1000.0000.2600.54390.010	Other Repairs & Maintenance	17,500	25,000	7,500
1000.0000.2600.55210.010	Insurance-Buildings & Content	25,000	22,000	(3,000)
1000.0000.2600.55320.010	Communications-Telephone	20,000	18,000	(2,000)
1000.0000.2600.56000.010	Supplies	8,000	8,000	-
1000.0000.2600.56100.010	Instructional Supplies	-	-	-
1000.0000.2600.56220.010	Electricity	27,500	28,500	1,000
1000.0000.2600.56240.010	Heating Oil	58,000	45,000	(13,000)
1000.0000.2600.56260.010	Vehicle Fuel	-	-	-
1000.0000.2600.57300.010	Equipment	-	10,000	10,000
1000.0000.2600.57330.010	Furniture & Fixtures	-	-	-
		281,801	280,317	(1,483)

Elementary Custodial		FY26	FY27	
1000.0000.2610.51180.010	Salaries-Regular Employees	78,000	78,500	500
1000.0000.2610.52080.010	Benefits-Reg Employees	25,752	27,120	1,368
1000.0000.2610.52280.010	Soc Sec/Med Reg Employees	5,967	6,005	38
1000.0000.2610.52675.010	Regular Employees PFML	390	393	3
1000.0000.2610.52680.010	Unempl Comp-Reg Employee	312	196	(116)
1000.0000.2610.52780.010	Workers Comp-Reg Employee	780	589	(191)
1000.0000.2610.56000.010	Supplies	16,500	18,000	1,500
		127,701	130,803	3,102

Operation of Plant High School		FY26	FY27	
1000.0000.2600.51180.300	Salaries-Regular Employees	65,000	65,000	-
1000.0000.2600.52080.300	Benefits-Reg Employees	12,876	13,560	684
1000.0000.2600.52280.300	Soc Sec/Med Reg Employees	4,973	4,973	-
1000.0000.2600.52675.300	Regular Employees PFML	325	325	-
1000.0000.2600.52680.300	Unempl Comp-Reg Employee	260	163	(98)
1000.0000.2600.52780.300	Workers Comp-Reg Employee	650	488	(163)
1000.0000.2600.53300.300	Staff Development	250	-	(250)
1000.0000.2600.53400.300	Purchased Services	14,500	13,000	(1,500)
1000.0000.2600.54000.300	Oper of plant purchased servic	-	-	-
1000.0000.2600.54200.300	Contracted Services	27,000	30,000	3,000
1000.0000.2600.54310.300	Snow and Trash Removal	25,000	28,000	3,000
1000.0000.2600.54390.300	Other Repairs & Maintenance	18,000	18,000	-
1000.0000.2600.54451.300	Save Building Lease	15,000	10,000	(5,000)
1000.0000.2600.55210.300	Insurance-Buildings & Content	27,000	22,000	(5,000)

1000.0000.2600.55320.300	Communications-Telephone	20,000	20,000	-
1000.0000.2600.55810.300	Staff Travel	300	-	(300)
1000.0000.2600.56000.300	Supplies	7,000	7,000	-
1000.0000.2600.56100.300	Instructional Supplies	-	-	-
1000.0000.2600.56220.300	Electricity	22,000	25,000	3,000
1000.0000.2600.56240.300	Heating Oil	60,000	45,000	(15,000)
1000.0000.2600.56260.300	Vehicle Fuel	500	-	(500)
1000.0000.2600.57300.300	Equipment	-	10,000	10,000
1000.0000.2600.57330.300	Furniture & Fixtures	-	-	-
		320,634	312,508	(8,126)

High School Custodial	FY26	FY27	
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1000.0000.2610.51180.300	Salaries-Regular Employees	72,500	113,000	40,500
1000.0000.2610.52080.300	Benefits-Reg Employees	19,314	33,900	14,586
1000.0000.2610.52280.300	Soc Sec/Med Reg Employees	5,546	8,645	3,098
1000.0000.2610.52380.300	MSRS-Regular Employees	-	-	-
1000.0000.2610.52675.300	Regular Employees PFML	363	565	203
1000.0000.2610.52680.300	Unempl Comp-Reg Employee	290	283	(8)
1000.0000.2610.52780.300	Workers Comp-Reg Employee	725	848	123
1000.0000.2610.56000.300	Supplies	15,000	17,000	2,000
		113,738	174,240	60,502

Operation of Plant - Central Office	FY26	FY27	
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1000.0000.2320.54390.900	Other Repairs & Maintenance	1,500	1,500	-
1000.0000.2320.56220.900	Electricity	1,200	2,000	800
1000.0000.2320.56240.900	Heating Oil	4,200	4,000	(200)
		6,900	7,500	600

Capital Renovation & Renewal	FY26	FY27	
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1000.0000.2690.58310.300	Principal Payment	131,887	161,685	29,798
1000.0000.2690.58320.300	Interest Payment	34,173	30,315	(3,858)
		166,060	192,000	25,940

Cost Center 9 Total	1,016,833	1,097,367	80,535
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Cost Center 11 - All Other Operational Expenses
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Other Expenditures

1000-0000-0000-59000-900	Contingency Fund	-	120,000	120,000
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Cost Center 11 Total	-	120,000	120,000
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7,714,212	8,265,462	551,249
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Adult Ed Program

Adult Education	FY26	FY27	
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1500-6000-2000-51040-400	Salary Director	5,000	5,000	-
1500-6000-2000-52040-400	Benefits Director	857	997	140
1500-6000-2000-52240-400	SocSec/Med Director	75	75	-
1500-6000-2000-52340-400	MSRS Director	168	168	-
1500-6000-2000-52640-400	Unemployment Director	50	50	-
1500-6000-2000-52740-400	Workers Comp Director	1	1	-
1500-6000-2000-52740-400	PFML Director	50	-	(50)

1500-6000-2000-53430-400	Contracted Service	10,000	10,000	-
1500-6300-2120-51010-400	Advising	5,500	5,500	-
1500-6300-2120-52010-400	Advising Benefits	255	249	(6)
1500-6300-2120-52210-400	Advising Soc/Med	100	100	-
1500-6300-2120-52310-400	Advising MSRS	142	142	-
1500-6300-2120-52610-400	Advising Unemployment	55	55	-
1500-6300-2120-52710-400	Advising Workers Comp	1	1	-
1500-6300-2120-52710-400	Advising PFML	55	-	(55)
1500-6500-1000-51010-400	High School Compl Salary	16,250	16,550	300
1500-6500-1000-52010-400	High School Compl Benef	835	1,000	165
1500-6500-1000-52210-400	High School Compl SocSec	425	620	195
1500-6500-1000-52310-400	High School Compl MSRS	165	401	236
1500-6500-1000-52610-400	High School Compl Unempl	155	303	148
1500-6500-1000-52710-400	High School PFML	163	-	(163)
1500-6300-1000-55640-400	Region Two Adult Ed	4,777	4,706	(71)
Adult Ed Total		45,078	45,918	839
		7,759,291	8,311,379	552,089

**WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 70 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Lori Lenentine, a resident of Maine School Administrative District No. 70 (the “District”) composed of the Towns of Amity, Haynesville, Hodgdon, Linneus, Ludlow, and New Limerick, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Amity, Haynesville, Hodgdon, Linneus, Ludlow, and New Limerick, that a District Budget Meeting will be held at Hodgdon High School, 174 Hodgdon Mill Road, Hodgdon, Maine at 6:00 p.m. (or immediately following a public hearing regarding the School Revolving Renovation Fund Project) on May 21, 2026 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: Shall the District be authorized to expend **\$3,258,704** for Prekindergarten to Grade 12 regular instruction?

ARTICLE 2: Shall the District be authorized to expend **\$1,602,599** for Special Education?

ARTICLE 3: Shall the District be authorized to expend **\$0.00** for Career and Technical Education?

ARTICLE 4: Shall the District be authorized to expend **\$212,593** for Other Instruction?

ARTICLE 5: Shall the District be authorized to expend **\$560,602** for Student and Staff Support?

ARTICLE 6: Shall the District be authorized to expend **\$550,433** for System Administration?

ARTICLE 7: Shall the District be authorized to expend **\$326,677** for School Administration?

ARTICLE 8: Shall the District be authorized to expend **\$536,588** for Transportation and Buses?

ARTICLE 9: Shall the District be authorized to expend **\$1,097,367** for Facilities Maintenance?

ARTICLE 10: Shall the District be authorized to expend **\$0.00** for Debt Service and Other Commitments?

ARTICLE 11: Shall the District be authorized to expend **\$120,000** for All Other Expenditures?

ARTICLES 12 AND 13
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: Shall the District appropriate **\$6,056,710.75** for the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the District raise **\$2,046,648.38** and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688?

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Amity	\$430,026.46	Town of Amity	\$101,704.09
Town of Haynesville	\$59,355.77	Town of Haynesville	\$59,355.77
Town of Hodgdon	\$2,431,769.37	Town of Hodgdon	\$444,449.66
Town of Linneus	\$1,594,126.27	Town of Linneus	\$533,170.25
Town of Ludlow	\$815,233.27	Town of Ludlow	\$181,769.00
Town of New Limerick	\$726,199.61	Town of New Limerick	\$726,199.61
Total Appropriated (sum of above)	\$6,056,710.75	Total Raised (sum of above)	\$2,046,648.38

Explanation: The District's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required.) Shall the District raise and appropriate **\$1,246,244** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$1,246,244** as required to fund the budget recommended by the School Board?

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,246,244: to raise funds that are not included in the State's funding model.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: Shall the District authorize the School Board to expend **\$8,265,460** for the fiscal year beginning July 1, 2026 and ending June 30, 2027 from the District's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act, local funds for non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools?

ARTICLE 15 RAISES AND APPROPRIATES FUNDS FOR THE SCHOOL NUTRITION PROGRAM

ARTICLE 15: Shall the District raise and appropriate **\$0.00** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 16: Shall the District appropriate **\$41,212** for the adult education program and raise **\$30,506** as the local share for the year beginning July 1, 2026 through June 30, 2027; with authorization to expend any additional incidental or miscellaneous receipts in the interest and for the well-being of the adult education program?

ARTICLE 17 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 17: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 18 APPROVES THE REGION TWO CAREER AND TECHNICAL EDUCATION BUDGET

ARTICLE 18: Shall the Region Two Career and Technical Education operating budget as approved by the Cooperative Board for the year beginning July 1, 2026 and ending June 30, 2027 be approved in the amount of \$3,259,370.72? (The District's local assessment is \$0.)

**ARTICLE 19 AUTHORIZES THE ADULT EDUCATION BUDGET FOR THE
CAREER AND TECHNICAL REGION AND RAISES THE LOCAL SHARE**

ARTICLE 19: Shall the Region Two School of Applied Technology approve a budget for adult education in the amount of **\$64,933.11** for the year beginning July 1, 2026 and ending June 30, 2027, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program and shall the District raise **\$4,705.00** as its share of the adult education budget for the Region Two School of Applied Technology?

**ARTICLE 20 AUTHORIZES THE DISPOSITION OF
ANY ADDITIONAL STATE SUBSIDY RECEIVED**

ARTICLE 20: In the event that the District receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

ARTICLE 21 AUTHORIZES TRANSFERS AMONG COST CENTERS

ARTICLE 21: Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2026-2027 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

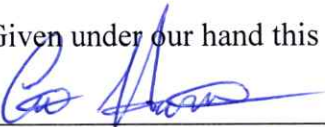
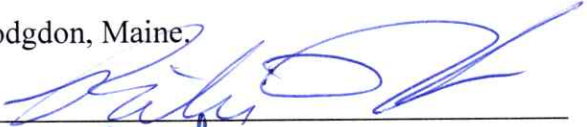
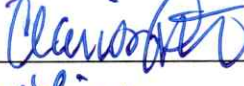
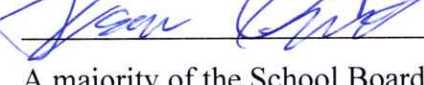
**ARTICLE 22 ESTABLISHES AND AUTHORIZES CONTINGENCY FUND
TRANSFERS**

ARTICLE 22: Shall the District authorize the School Board to establish a non-lapsing contingency fund for periods of financial emergency pursuant to section 1482-B(3) of Title 20-A, and to appropriate **\$120,000** from the school's general operating funds to the Contingency Fund; and shall the District delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the District's general fund for use in school operating budgets approved by District voters?

[SIGNATURE PAGE FOLLOWS]

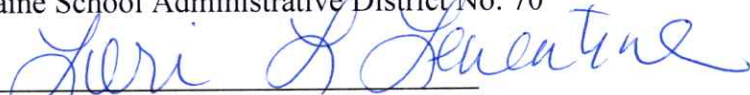
[Warrant to Call Budget Meeting Signature Page]

Given under our hand this day, March 16, 2026 at Hodgdon, Maine.

A majority of the School Board of Maine School Administrative District No. 70

A true copy of the Warrant, attest:



Lori Lenentine, Resident

Maine School Administrative District No. 70